RECEIVED Jul 31, 2025



ESTIMATE OF LANDSCAPE COSTS (West Side)

Project: 12861 Dixie Road Caledon, Ontario Proj. No: 181410 Issue: Cost Estimate For Letter of Credit Date: July 25, 2025

ITEM	DESCRIPTION		QTY	UNIT	ППИП	PRICE	E6.	T. COST
1.0	Private Property Planting		ועוז	UNIT	וואטן	FRICE	ES	1. 0031
1.0 1.1	Deciduous Trees		447	each	ď	500.00	\$	222 500 00
1.1	Coniferous Trees		44 <i>7</i> 165	each each	\$ \$	450.00	\$ \$	223,500.00 74,250.00
1.2	Coniferous Shrubs		169			35.00	τ.	•
				each	\$		\$	5,915.00
1.4	Deciduous Shrubs		1553	each	\$	35.00	\$	54,355.00
1.5	Perennial Flowers		2460	each	\$	25.00	\$	61,500.00
1.6	Perennial Grasses		4796	each	\$	20.00	\$	95,920.00
		Subtotal 1.0:					\$	515,440.00
2.0	Sodding and Surfacing							
2.1	Sod & Fine Grading		28172	m^2	\$	7.00	\$	197,204.00
2.2	Seed mix		112689	m^2	\$	4.00	\$	450,756.00
2.2		Subtotal 2.0:	112000		Ψ	1.00	\$	647,960.00
							Ψ.	·, · · · · · · · · · · · · · · · · ·
3.0	Paving							
3.1	Pedestrian Concrete Paving		5577	m^2	\$	80.00	\$	446,160.00
3.2	Unit Paving		1870	m^2	\$	120.00	\$	224,400.00
		Subtotal 3.0:					\$	670,560.00
4.0	Site Furnishings and Feature	es						
4.1	Bench		34	each	\$	1,200.00	\$	40,800.00
4.2	Waste Receptacle		12	each	\$	1,000.00	\$	12,000.00
4.3	Pavillion		1	each	\$	25,000.00	\$	25,000.00
4.4	Cluster Seating		7	each	\$	2,200.00	\$	15,400.00
4.5	Picnic Table		16	each	\$	1,800.00	\$	28,800.00
4.6	Ping Pong Table		1	each	\$	2,595.00	\$	2,595.00
4.7	Bike Rack(2 parking spots eac	h)	24	each	\$	900.00	\$	21,600.00
	` ' ' ' '	··· Subtotal 4.0:	-		T		\$	146,195.00
		- : • • • • • • • • • • • • • • • • • •					_	,

Total Costs: \$ 1,980,155.00

Note:

This estimate of costs is based on the professional opinion and experience of MHBC Planning. Tendered bids or actual construction costs may differ due to market conditions and will supersede this estimate.





ESTIMATE OF LANDSCAPE COSTS (SMWP AREA - West Side)

Project: 12861 Dixie Road Caledon, Ontario Proj. No: 181410

Issue: Cost Estimate For Letter of Credit Date: July 25, 2025

ITEM	DESCRIPTION		QTY	UNIT	UNIT PRICE		EST	. COST
1.0	Private Property Planting							
1.1	Deciduous Trees		77	each	\$	500.00	\$	38,500.00
1.2	Coniferous Trees		44	each	\$	450.00	\$	19,800.00
1.3	Deciduous Shrubs		2929	each	\$	35.00	\$	102,515.00
1.4	Aquatics		773	each	\$	10.00	\$	7,730.00
		Subtotal 1.0:					\$	168,545.00
2.0	Sodding and Surfacing							
2.1	Hydroseeding		5119	m^2	\$	4.00	\$	20,476.00
		Subtotal 2.0:					\$	20,476.00

Total Costs: \$ 189,021.00

Note:

This estimate of costs is based on the professional opinion and experience of MHBC Planning. Tendered bids or actual construction costs may differ due to market conditions and will supersede this estimate.





ESTIMATE OF LANDSCAPE COSTS (East Side)

Project: 12489 Dixie Road Caledon, Ontario Proj. No: 18141M Issue: Cost Estimate For Letter of Credit Date: July 25 2025

	T	T	1			1	
ITEM	DESCRIPTION	QTY	UNIT	UNI	T PRICE	ES	T. COST
1.0	Private Property Planting						
1.1	Deciduous Trees (70mm)	630	each	\$	550.00	\$	346,500.00
1.2	Deciduous Trees (50mm)	45	each	\$	500.00	\$	22,500.00
1.3	Deciduous Trees Whip	302	each	\$	200.00	\$	60,400.00
1.4	Coniferous Trees (2.5m High)	497	each	\$	500.00	\$	248,500.00
1.5	Coniferous Shrubs	318	each	\$	50.00	\$	15,900.00
1.6	Deciduous Shrubs	3,661	each	\$	50.00	\$	183,050.00
1.7	Perennials and Grasses	3,629	each	\$	35.00	\$	127,015.00
	Subtot	al 1.0:				\$	1,003,865.00
2.0	Sodding and Surfacing						
2.1	Sod & Fine Grading	17115	m^2	\$	7.00	\$	119,805.00
2.2	Seed mix	79411	m^2	\$	4.00	\$	317,644.00
	Subtot	al 2.0:				\$	437,449.00
3.0	Paving						
3.1	Pedestrian Concrete Paving	2105	m^2	\$	80.00	\$	168,400.00
3.2	Unit Paving	1743	m ²	\$	120.00	\$	209,160.00
3.3	Pedestrian Asphalt Paving	1745	m2	φ \$	50.00	φ \$	87,250.00
0.0	Subtot		IIIZ	φ	30.00	. Φ . \$	464,810.00
	Subtoti	ai 3.0.				Ψ	404,610.00
4.0	Site Furnishings and Features						
4.1	Bench	34	each	\$	1,200.00	\$	40,800.00
4.2	Waste Receptacle	17	each	\$	1,000.00	\$	17,000.00
4.3	Pavillion	3	each	\$	25,000.00	\$	75,000.00
4.4	Cluster Seating	19	each	\$	2,200.00	\$	41,800.00
4.5	Picnic Table	7	each	\$	1,800.00	\$	12,600.00
4.6	Ping Pong Table	6	each	\$	2,595.00	\$	15,570.00
4.7	Bike Rack(2 parking spots each)	18	each	\$	900.00	\$	16,200.00
	Subtot	al 4.0:				\$	218,970.00

Total Costs: \$ 2,125,094.00

Note:

This estimate of costs is based on the professional opinion and experience of MHBC Planning. Tendered bids or actual construction costs may differ due to market conditions and will supersede this estimate.





ESTIMATE OF LANDSCAPE COSTS (SMWP AREA - East Side)

Project: 12489 Dixie Road Caledon, Ontario Proj. No: 18141M

Issue: Cost Estimate For Letter of Credit Date: July 25, 2025

ITEM	DESCRIPTION		QTY	UNIT	UNIT	PRICE	ES	T. COST
1.0	Private Property Planting							
1.1	Deciduous Trees (Whip)		171	each	\$	250.00	\$	42,750.00
1.2	Deciduous Shrubs		2439	each	\$	40.00	\$	97,560.00
1.3	Aquatic Plugs		3060	each	\$	2.50	\$	7,650.00
		Subtotal 1.0:					\$	147,960.00
2.0	Sodding and Surfacing							
2.1	Terraseeding		11814	m^2	\$	4.00	\$	47,256.00
		Subtotal 2.0:					\$	47,256.00

Total Costs: \$ 195,216.00

Note:

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