

PROJECT: DC KENTUCKY TULLAMORE LANDS
LOCATION: Torbram Road, Caledon, Ontario
DATE: July 18th, 2022

**TOWN OF CALEDON
PLANNING
RECEIVED**

May 11, 2023

LANDSCAPE BUDGET ESTIMATE

Please find attached preliminary estimate for the above-mentioned project.
Please note that the prices listed below are for budget purposes only and do not reflect a competitive tender or applicable taxes.



ITEM	DESCRIPTION		UNIT	EST. QTY	UNIT PRICE	EXT. PRICE
1.0	<u>PLANT MATERIAL</u>					
1.1	Silver Fir	200cm	each	7	\$450.00	\$3,150.00
1.2	Service Berry - multi stem	150cm	each	5	\$125.00	\$625.00
1.3	Red Maple	60mmcal	each	13	\$650.00	\$8,450.00
1.4	Sugar Maple	60mmcal	each	14	\$650.00	\$9,100.00
1.5	Redbud - multi stem	50mmcal	each	1	\$125.00	\$125.00
1.6	Silverleaf Dogwood	60cm	each	92	\$35.00	\$3,220.00
1.7	Hackberry Tree	60mmcal	each	23	\$500.00	\$11,500.00
1.8	Red osier dogwood	150cm	each	22	\$125.00	\$2,750.00
1.9	Pardon Me Daylily	2yr1gal	each	240	\$30.00	\$7,200.00
1.10	Dwarf Burning Bush	60cm	each	188	\$35.00	\$6,580.00
1.11	Bush Honeysuckle	60cm	each	146	\$35.00	\$5,110.00
1.12	Dwarf Forsythia	60cm	each	40	\$35.00	\$1,400.00
1.13	Autumn Cardinal Olive	80cm	each	14	\$35.00	\$490.00
1.14	Ginkgo Tree	60mmcal	each	12	\$650.00	\$7,800.00
1.15	Shademaster Locust	60mmcal	each	46	\$650.00	\$29,900.00
1.16	Red Cedar	120cm	each	18	\$150.00	\$2,700.00
1.17	Blue Price Holly	80cm	each	9	\$45.00	\$405.00
1.18	Avalanchie Feather Reed Grass	2yr1gal	each	48	\$30.00	\$1,440.00
1.19	Tulip Tree	60mmcal	each	1	\$500.00	\$500.00
1.20	American Larch	300cm	each	7	\$400.00	\$2,800.00
1.21	Bloodgood London Planetree	60mmcal	each	11	\$650.00	\$7,150.00
1.22	Shenandoah Switch Grass	2yr1gal	each	168	\$20.00	\$3,360.00
1.23	Weeping White Pine	300cm	each	1	\$450.00	\$450.00
1.24	Colorado Green Spruce	250cm	each	21	\$400.00	\$8,400.00
1.25	Norway Spruce	250cm	each	21	\$400.00	\$8,400.00
1.26	Burr Oak	60mmcal	each	9	\$650.00	\$5,850.00
1.27	Red Oak	60mmcal	each	20	\$650.00	\$13,000.00
1.28	Fragrant Sumac	60cm	each	358	\$35.00	\$12,530.00
1.29	Staghorn Sumac	60cm	each	25	\$35.00	\$875.00
1.30	Black Eyed Susan	2yr1gal	each	12	\$25.00	\$300.00

1.31	Anthony Waterer Spirea	60cm	each	48	\$35.00	\$1,680.00
1.32	Glenleven Linden	60mmcal	each	6	\$600.00	\$3,600.00
1.33	Dense Yew	80cm	each	24	\$100.00	\$2,400.00
1.34	Ward's Spreading Yew	60cm	each	7	\$100.00	\$700.00
1.35	Canadian Hemlock	200cm	each	1	\$400.00	\$400.00
1.36	Black Cedar	150cm	each	185	\$150.00	\$27,750.00
1.37	White Spruce	250cm	each	55	\$400.00	\$22,000.00
1.38	White Pine	250cm	each	27	\$400.00	\$10,800.00
Plant Material Subtotal						\$198,940.00

MULCH ALLOWANCE **\$19,895.00**

PLANTING BED ALLOWANCE **\$19,895.00**

2.0 SODDING & SEEDING

2.1	Fine grade and sod		sq m	18000	\$8.00	\$144,000.00
2.2	Fine grade and seed		sq m	20000	\$0.50	\$10,000.00

3.0 HARDSCAPE & FENCING

3.1	8' ht. decorative metal fence		lin m	595	\$400.00	\$238,000.00
3.2	8' ht. chain linK		lin m	2211	\$250.00	\$552,750.00
3.5	Chips & dust surface - amenity area		sq m	90	\$35.00	\$3,150.00

6.0 SITE FURNISHINGS

6.2	Bike Rack - Maglin MBR400-11-DB		each	3	\$2,500.00	\$7,500.00
Site Furnishings Subtotal						\$7,500.00

Total Estimate **\$1,194,130.00**