APPENDIX 8 LIFE CYCLE COST ANALYSIS



TECHNICAL MEMORANDUM

TO: Arash Olia RVA: 195072

FROM: Sardar A Nabi/ Prakash Nadesparan

DATE: July 28, 2021

SUBJECT: Life Cycle Cost Analysis (LCCA) of the Coventry Bridge

1.0 BACKGROUND AND PROJECT INFORMATION

The Town of Caledon retained R.V. Anderson Associates Limited (RVA) to carry out a Schedule 'B' Class Environmental Assessment and 30% Preliminary Design for the reconstruction of Columbia Way from Highway 50 to Caledon King Townline. Included in the scope of work is the 30% Design for structural culverts or bridges requiring rehabilitation or replacement. The Coventry Bridge is located along Columbia Way, approximately 0.48 km west of Caledon- King Townline (Figure 1).

The purpose of this memorandum is to present the Life Cycle Cost Analysis (LCCA) for the Coventry Bridge.



Figure 1 - Coventry Bridge



2.0 EXISTING STRUCTURE

The existing structure is a cast-in-place rigid frame bridge built in 1955, overlain with an asphalt wearing surface and carries a single lane of traffic along Columbia Way in each direction. The bridge has a single span of approximately 10.6m and is 8.6 m wide.

3.0 EXISTING CONDITION

A detailed visual condition assessment report of the bridge was prepared by RVA as a part of this project and the final version of the report was submitted to the town on September 18, 2020 (Appendix 2).

4.0 REHABILITATION ALTERNATIVES

Given the condition and the age of the existing structure and findings of the recent visual condition assessment, the following alternatives for the structural rehabilitation are considered and evaluated in order to select the preferred alternative at this site.

4.1 Alternative 1: Widening and repair of the existing bridge

Alternative 1 is to remove the existing asphalt, the waterproofing system and delaminated and deteriorated concrete from the deck. Then the deck surface will be patched. This alternative also includes repair to the abutments, wing walls, soffit and facia. The existing bridge deck will be widened to accommodate the new road profile width and a new parapet wall and railing will be constructed on both sides of the bridge to meet the height requirements for cyclists (1400 mm). The widened bridge deck will be dowelled into the exiting concrete bridge slab. A new 6 m long cast-in-place concrete approach slab will be constructed on either side of the bridge. The approach slabs and the top layer of the sidewalks will be reinforced with stainless steel to increase the service life. A new asphalt and waterproofing system will be installed. The failed connection between the southeast wing wall and the south abutment will be repaired. The northwest and southeast wing walls will be extended to retain the new grading around the bridge.

With this option, we estimate the bridge to be rehabilitated again in 20 years and to be replaced in 40 years.

Construction Cost Estimate: \$ 650,000

Net Present Value: \$ 905,500

4.2 Alternative 2: Replacement of the bridge

Alternative 2 is to remove the existing bridge and build a new bridge with a 21m span, at the same location. New wing walls, abutments, footings, a deep foundation will be constructed.

With this option, our estimate of the service life of the bridge will be 75 years. The new bridge will significantly affect the capital cost and schedule of the construction.

Construction Cost Estimate: \$ 1,260,000

Net Present Value: \$ 1,359,574

5.0 COST ESTIMATE AND PREFERED ALTERNATIVE

The capital costs (not including traffic management or project management cost) are based on a detailed capital cost estimate for alternative 1. Alternative 2 is based on recommendations in MTO parametric estimating guide and \$ 5,000 per m2 is used in the calculation. The initial cost estimates for Alternative 1 and 2 are \$869,965 and \$1,299,574.

The capital construction cost and the Net Present Value (NPV) of the widening of existing bridge are lower than the construction of a 21m span new bridge.

The results of life cycle cost analysis for alternatives 1 and 2 are shown in Table 1 below and Figure 2. The timeline for both alternatives is shown in Figure 3.

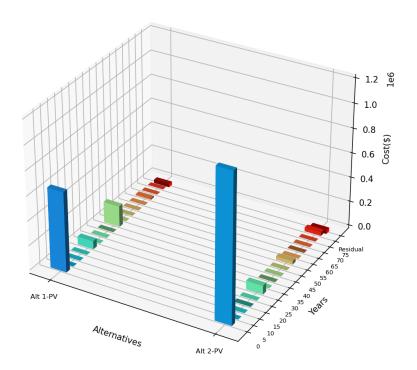


Figure 2 – LLCA-Present Value for both Alternatives

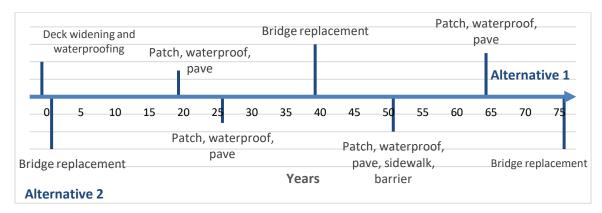


Figure 3 – Timeline of alternatives

Table 1 - LCCA summary

Year	Alternative 1		Alternative 2		
	Cost	PV	Cost	PV	
0	\$650,000	\$650,000	\$1,200,000	\$1,260,000	
5	\$0	\$0	\$0	\$0	
10	\$0	\$0	\$0	\$0	
15	\$0	\$0	\$0	\$0	
20	\$175,000	\$65,956	\$0	\$0	
25	\$0	\$0	\$240,000	\$70,873	
30	\$0	\$0	\$0	\$0	
35	\$0	\$0	\$0	\$0	
40	\$1,260,000	\$170,455	\$0	\$0	
45	\$0	\$0	\$0	\$0	
50	\$0	\$0	\$320,000	\$27,905	
55	\$0	\$0	\$0	\$0	
60	\$0	\$0	\$0	\$0	
65	\$240,000	\$10,067	\$0	\$0	
70	\$0	\$0	\$0	\$0	
75	\$0	\$0	\$1,260,000	\$30,902	
Total		\$905,478		\$1,389,680	
Residual Value		-\$26,512		-\$30,106	
Net Present Value		\$878,488		\$1,359,574	

Town of Caledon

July 28, 2021

RVA 195072

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Notes: The rehabilitation sequences until the end of the new bridge design life is summarized in the above table. Discount rate: 5%

As shown above, alternative 1 has a lower initial construction cost and net present value than alternative 2.

6.0 SUMMARY AND RECOMMENDATION

As highlighted in the visual condition assessment report, the Bridge Condition Index (BCI) of the Coventry Bridge falls between the BCI range of 60-70 and it is recommended to undergo structural rehabilitation within 1-5 years.

It is recommended to proceed with rehabilitation Alternative 1 because it has a lower capital cost and net present value. Hence, to extend the service life of the structure by 20 years to a time when the next cycle of rehabilitation or replacement occurs, the existing waterproofing and asphalt paving will be replaced. Also, the bridge deck width will be widened to accommodate proposed the road widening. Modifications to the wing wall will be completed to accommodate the new grade profile.

Table 2 below summarizes the comparison between the advantages of the Alternatives:

Alternative 1 Alternative 2 Low initial construction Χ cost $\sqrt{}$ Low life cycle cost Χ $\sqrt{}$ Ease of installation Χ $\sqrt{}$ **Construction Duration** Χ $\sqrt{}$ $\sqrt{}$ **Traffic staging required**

Table 2 - LCCA alternative comparison

In summary we recommend adopting Alternative 1.

Alternative 1- Cost Estimate

ITE M	ITEM CODE	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	0314-0190	Granular B, Type II	t	180	\$30.00	\$5,386
2	0510-3134	Removal of Asphalt Pavement from Concrete Surfaces	m2	200	\$30.00	\$6,000
3	0539-0040	Protection System	lump sum	1	\$18,000.00	\$18,000
4	0902-0010	Earth Excavation for Structure	m3	412	\$20.00	\$8,230
5	0902-0030	Dewatering Structure Excavations	lump sum	1	\$-	\$0
6	0904-0035	Mass Concrete	m3	0	\$1,000.00	\$0
7	0904-0055	Concrete in Footings	m3	0	\$1,100.00	\$0
8	0904-0095	Concrete in Substructure and Retaining Walls (Wingwalls)	LS/m 3	64	\$2,500.00	\$159,500
9	0904-0105	Concrete in Deck	LS/m 3	27	\$3,000.00	\$81,000
10	0904-0125	Concrete in Parapet Walls	LS/m 3	7	\$4,000.00	\$29,600
11	0904-0135	Concrete in Approach Slabs	LS/m 3	34	\$2,000.00	\$67,980
12	0905-0010	Reinforcing Steel Bar	LS/T	17	\$3,500.00	\$59,500
13	0905-0025	Stainless Steel Reinforcing Bar	LS/T	2	\$5,000.00	\$10,000
14	0905-0030	Mechanical connectors - Provisional	each	96	\$50.00	\$4,800
15	0908-0030	Parapet Wall Railing	m	16	\$500.00	\$8,000
16	0908-0030	Bridge Deck Waterproofing	LS/m 2	158	\$30.00	\$4,752
17	0914-0031	Form and Fill Grooves	m	23	\$30.00	\$680
18	0914-0040	Membrane Reinforcement	m	71	\$50.00	\$3,531
19	0914-0050	Deck Surface Preparation	m2	158	\$100.00	\$15,839
20	0928-0055	Access to Work Area - Platform and Scaffolding	LS	1	\$25,000.00	\$25,000
21	0928-0060	Concrete Removal - Partial Depth - Type A	m3	2	\$1,500.00	\$3,000
22	0928-0065	Concrete Removal - Partial Depth - Type B	m3	2	\$7,000.00	\$14,000
23	0928-0070	Concrete Removal - Partial Depth - Type C	m3	3	\$3,000.00	\$9,000
24	0928-0075	Concrete Removal - Full Depth	m3	60	\$1,000.00	\$60,000
25	0929-0030	Abrasive Blast Cleaning of Reinforcing Steel	LS/m 2	44	\$200.00	\$8,800
26	0930-0136	Concrete Patches, Unformed Surface	m3	2	\$2,000.00	\$4,000

27	0930-0146	Concrete Patches, Formed Surface	m3	3	\$3,000.00	\$9,000
28	0930-0151	Concrete Patches, Form and Pump	m3	2	\$5,000.00	\$10,000
29	0932-0010	Crack Injection	m	50	\$300.00	\$15,000
30	0999-0165	Dowels into Concrete	each	237	\$30.00	\$7,096
Total						\$647,694

Town of Caledon
July 28, 2021

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Visual Condition Assessment Report



R.V. Anderson Associates Limited 2001 Sheppard Avenue East Suite 300 Toronto Ontario M2J 4Z8 Canada Tel 416 497 8600 Fax 416 497 0342

September 18, 2020

RVA 195072

The Corporation of the Town of Caledon 6311 Old Church Road Caledon, ON L7C 1J6

Attention: Mr. Arash Olia, Manager

Transportation Engineering

Dear Mr. Olia:

Re: Coventry Bridge Visual Condition Assessment

Final Report

1.0 INTRODUCTION

The Town of Caledon retained R.V. Anderson Associates Limited (RVA) to carry out a Schedule 'B' Class Environmental Assessment and 30% Preliminary Design for the reconstruction of Columbia Way from Highway 50 to Caledon King Townline. Included in the scope of work is the 30% Design for structural culverts or bridges requiring rehabilitation or replacement.

A field inspection was carried out by David O'Sullivan, P.Eng. of RVA on September 10, 2020. Work included an inspection of all visible portions of the bridge, with recommendations for remedial work or replacement as required.

1.1. Background Information

The Coventry Bridge is located on Columbia Way, approximately 0.48 km west of Caledon-King Townline. It is an approximately 10.6 m long by 8.6 m wide cast in place concrete single-span rigid frame structure. The bridge was constructed in 1950, and it was rehabilitated in approximately 1998.

The structure comprises of a cast in place deck with arched soffit and full-height abutments, with wingwalls at all four corners of the bridge. Rigid moment connections are provided at the deck-abutment interfaces, as well as at the abutment-wingwall interfaces. Based on the information available, the bridge does not have any approach slabs.

The bridge is founded on cast-in-place footings atop of timber piles.



The Ontario Structure Inspection Manual (OSIM) inspections from 2017 and 2019 were reviewed after carrying out the inspection on site. The 2019 report indicated that reviewed rehabilitation of the Abutment Walls, Wing Walls, and Soffits is estimated to be required within one to five years of the date of the inspection (June 2019). It also noted that the bridge railings required rehabilitation within one year and the wearing surface at the bridge approached required rehabilitation within two years of the date of the report.

The overall Bridge Condition Index (BCI) of 69.4 noted in 2019 is just under the threshold value of 70 which is generally considered to be "good" condition. Structures falling within the BCI in the range of 60-70 are generally slated for rehabilitation within 1 to 5 years.

RVA was informed that Columbia Way was resurfaced during the Summer of 2020 in the area near to and including the Bridge. Significant settlement cracks were present in the road near to the East bridge abutment, which were observed in review of OSIM Reports, Google Streetview, and identified in discussions with the Town.

2. METHODOLOGY

RVA carried out a field inspection on September 10, 2020, at 3:30 pm. The weather was overcast and the ambient temperature was approximately 20°C. The purpose of the inspection was to document the condition of all accessible and visible portions of the bridge structure. The visual inspection included accessing the underside of the bridge. Visible structural elements above the water and ground surface were assessed and photographed.

No destructive or non-destructive performance testing was conducted as a part of this review. Photographs of areas of concern taken during this inspection are provided at the end of this Report.

3. OBSERVATIONS

3.1. Approaches

There was perceptible settlement of the roadway at the approach, nor any visible erosion to approaches to the bridge (See Figure 1 and Figure 7).

3.2. Wearing Surface

The wearing surface (See <u>Figure 1</u>) was replaced in Summer 2020, and no concerns were noted. Previously observed cracking in the wearing surface prior to repaving is no longer present. The wearing surface is in good condition.

3.3. Parapet Walls

The parapet walls were observed to be in good condition. Some minor staining was observed. Shrinkage cracks which are typically present on this type of parapet wall were observed (See Figure 1, Figure 6, Figure 10, and Figure 12).

3.4. Railings

The railings were in good condition. The current railing height is set for pedestrians (1070 mm) and does not meet requirements for protecting cyclists (1400 mm). (see <u>Figure 2</u> and <u>Figure 10</u>)

3.5. Guiderails

The southwest guiderail is in poor condition from what appears to be collision damage (see <u>Figure 15</u>). All other guiderails are in good condition. (See <u>Figure 1</u> and <u>Figure 7</u>)

3.6. Abutments - Abutment Walls

The east abutment is in good condition (See <u>Figure 8</u>). The west abutment is in fair condition, with a few areas of spalling, and exposed, corroded reinforcing steel (See <u>Figure 9</u>).

3.7. Abutments - Wingwalls

The connection between the southeast wingwall and the south abutment has failed. Movement of the wingwall exceeding 50 mm was observed (See <u>Figure 8</u> and <u>Figure 11</u>). This is believed to be a structural failure of the connection caused by forces acting on the wingwall and transferred into the joint, which does not have adequate structural capacity to withstand the applied load.

Moderate cracking of the face of the southwest abutment was observed (See <u>Figure 10</u> and <u>Figure 12</u>). Minor cracking and spalling of the northwest and northeast wingwalls was observed (See <u>Figure 2</u> and <u>Figure 3</u>).

3.8. Deck - Soffit

The deck soffit is in fair condition, with minor spalling visible (See <u>Figure 8</u>). The west abutment is in fair condition, with a few areas of spalling and exposed, corroded reinforcing steel. (See <u>Figure 9</u>)

3.9. Deck - Soffit

The deck soffit is in fair condition with minor spalling observed (See Figure 9 and Figure 14)

3.10. Deck - Fascia

The deck fascia on the south side is in poor condition with major spalling observed (See <u>Figure 10</u> and <u>Figure 14</u>). The deck fascia on the north side is in good condition (See <u>Figure 4</u>).

3.11. Embankments

Minor erosion was observed at the northwest embankment (See <u>Figure 2</u>). All other embankments appeared to be in good condition (See <u>Figure 6</u>, <u>Figure 10</u> and <u>Figure 12</u>).

4. RECOMMENDATIONS

The most recent OSIM inspection provided a Bridge Condition Index (BCI) of 69.4, which is below the threshold BCI of 70 for a bridge in "Good" condition. Bridges with a BCI in the range of 60-70 are generally are recommended to undergo a structural rehabilitation within 1-5.

Of particular concern is the structural failure of the connection between the southeast wingwall and the east abutment. This joint is no longer restraining movement of the wingwall, and further movement of the wingwall could result in slope erosion and / or settlement of the road.

Structural rehabilitation of this bridge, including the following scope is recommended:

- Carry out detailed structural analysis for the southwest and southeast wingwalls. If the wall(s) are determined to be structurally adequate, they should be modified or replaced.
- Replace the southwest guiderail and all other guiderails that have sustained damage at
 the time of the rehabilitation work. At this time, the end treatments should also be
 replaced if they have been determined to have sustained impact damage. This would
 provide the Town an opportunity to use SoftStop or other current standard end
 treatments.
- Carry out repairs to all spalling of the abutments, wingwall, soffit and fascia.
- Clean all staining from the concrete and steel bridge components and apply sealer.
- Clean and touch up any corrosion on existing railings with zinc rich primer or replace railings with bicycle-height railings.

Complete replacement of the bridge structure is not recommended at this time, unless it is required for another reason such as hydraulic capacity improvements, improvements to the vertical / horizontal profile of the road or widening of the road platform.

Should you have any questions or require additional clarification, please do not hesitate to contact the undersigned.

Yours very truly,

R.V. ANDERSON ASSOCIATES LIMITED

David O'Sullivan, P.Eng, PMP Structural Engineer, Associate



Figure 1 – View of Bridge, looking West



Figure 2 – North Parapet Wall and Railing, Northwest Wingwall



Figure 3 – Northeast Wingwall at Abutment



Figure 4 – Underside of Bridge, looking west



Figure 5 – Underside of Bridge, looking south



Figure 6 – North Elevation of Bridge



Figure 7 – Guiderails at east side of Bridge



Figure 8 – East abutment, looking south shifted southwest abutment visible)



Figure 9 – West abutment and soffit, looking west



Figure 10 – South side of bridge, southwest wingwall

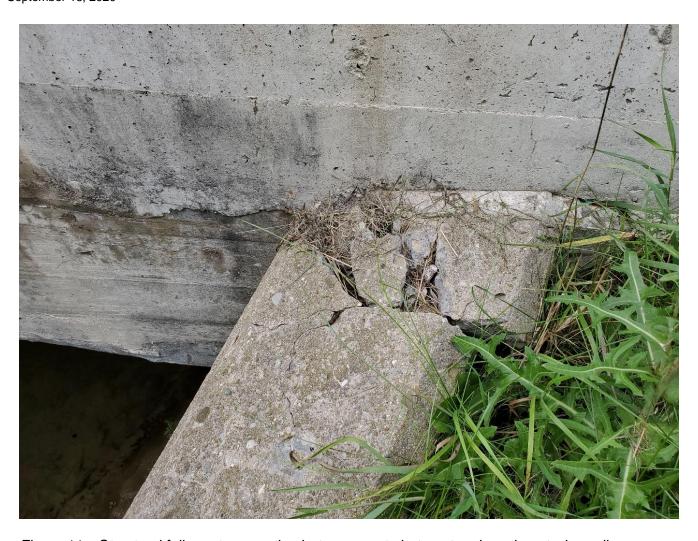


Figure 11 – Structural failure at connection between east abutment and southeast wingwall



Figure 12 – South elevation of Bridge



Figure 13 – Southwest wingwall (cracking visible)



Figure 14 – Soffit of bridge looking north (spalling visible)

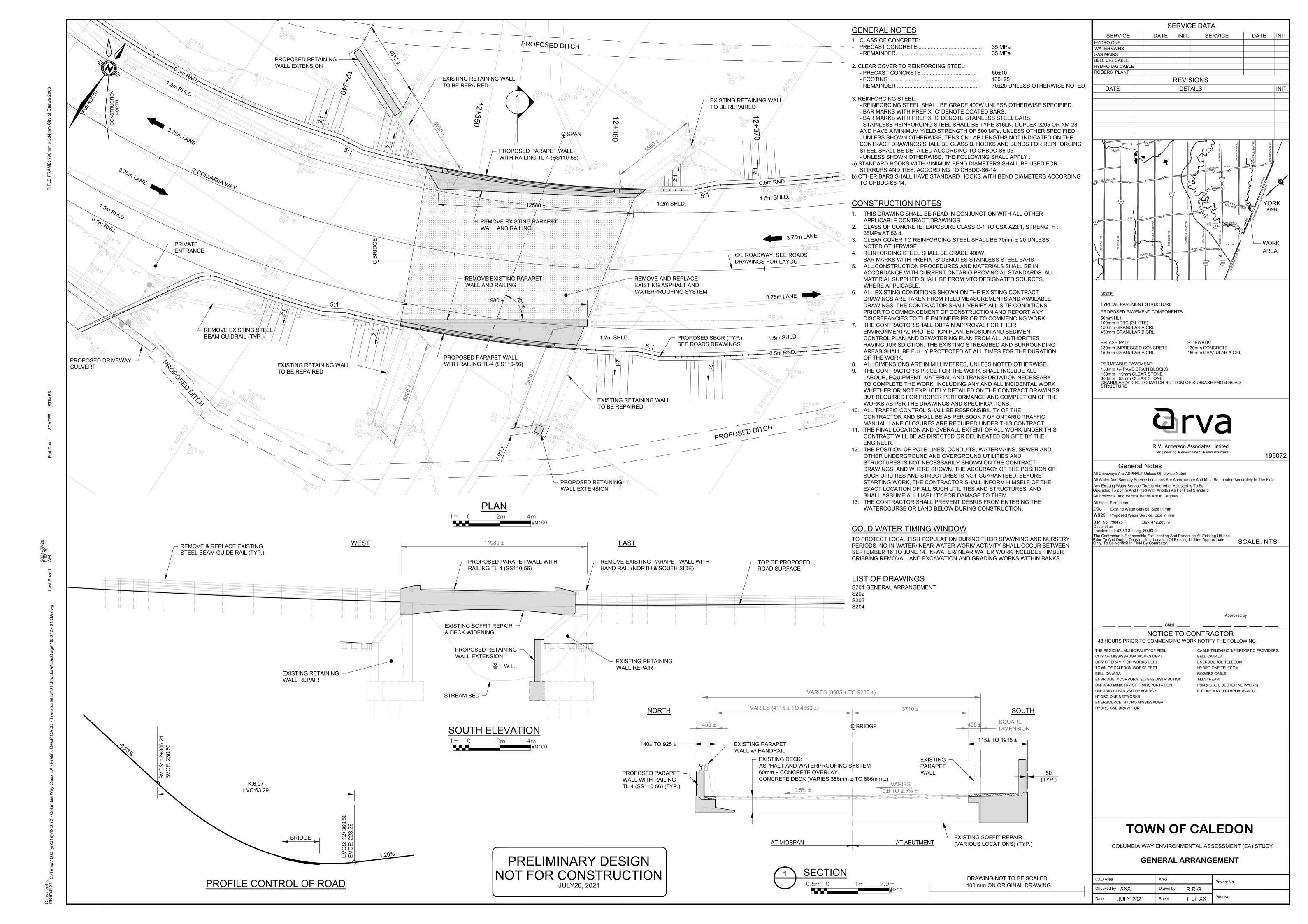


Figure 15 – Damaged southwest guiderail



Figure 16 – Damaged southwest guiderail

General Arrangement Drawing - Rehabilitation



General Arrangement Drawing - Replacement

