

**Town of Caledon
2025 Jan - Dec Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Dec Actuals	Total 2025 Budget Jan - Dec	Total 2025 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
January - December 2025												
Office Supplies / Newsletters / Printing *	\$ 4,204.38	\$ 340.88	\$ -	\$ 137.38	\$ 203.40	\$ 621.74	\$ -	\$ 312.48	\$ 177.82	\$ 5,998.08	\$ 11,500.00	\$ 5,501.92
Training, Development, Seminars	\$ 14,410.74	\$ 39.86	\$ 2,770.14	\$ 3,761.13	\$ 3,760.58	\$ 1,103.26	\$ -	\$ 7,556.40	\$ 3,197.19	\$ 36,599.30	\$ 33,779.78	\$ (2,819.52)
Community Engagement	\$ 1,373.39	\$ 528.78	\$ 750.84	\$ 802.88	\$ 289.24	\$ 690.00	\$ 422.24	\$ 1,041.66	\$ 882.00	\$ 6,781.03	\$ 9,000.00	\$ 2,218.97
Mobile Phones	\$ 438.52	\$ (8.84)	\$ 270.84	\$ 608.58	\$ 411.10	\$ 936.12	\$ 661.19	\$ 232.68	\$ 407.31	\$ 3,957.50	\$ 5,711.00	\$ 1,753.50
Total as of December 2025	\$ 20,427.03	\$ 900.68	\$ 3,791.82	\$ 5,309.97	\$ 4,664.32	\$ 3,351.12	\$ 1,083.43	\$ 9,143.22	\$ 4,664.32	\$ 53,335.91	\$ 59,990.78	\$ 6,654.87

* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.