

Town of Caledon

2022 December Council Expenses

Account Description	Groves, Annette Mayor	Early, Christina Regional Councillor, Ward 1, 2 & 3	Kiernan, Lynn Area Councillor, Ward 1	Sheen, Dave Area Councillor, Ward 2	Maskell, Doug Area Councillor, Ward 3	Russo, Mario Regional Councillor, Ward 4, 5 & 6	DeBoer, Nick Area Councillor, Ward 4	Rosa, Tony Area Councillor, Ward 5	Napoli, Cosimo Area Councillor, Ward 6	Total Actuals December 2022	Total Budget December 2022	Total 2022 Budget Remaining
December 2022												
Office Supplies / Newsletters / Printing *	\$ 217.92	\$ 353.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407.04	\$ -	\$ 978.58	\$ 1,250.00	\$ 271.42
Training, Development, Seminars	\$ -	\$ -	\$ -	\$ 407.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407.04	\$ 1,333.00	\$ 925.96
Mobile Phones	\$ 19.39	\$ 99.10	\$ 144.68	\$ 19.39	\$ 34.89	\$ 34.97	\$ 19.40	\$ 19.39	\$ 34.89	\$ 426.10	\$ 476.00	\$ 49.90
Total for December 2022	\$ 237.31	\$ 452.72	\$ 144.68	\$ 426.43	\$ 34.89	\$ 34.97	\$ 19.40	\$ 426.43	\$ 34.89	\$ 1,811.72	\$ 3,059.00	\$ 1,247.28

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$83.38 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$583 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.