



welcome to

CALEDON

2026
BUDGET HIGHLIGHTS

*Smart Growth
for a Sustainable
Future*

A MESSAGE FROM OUR LEADERS



Mayor Annette Groves

"This budget reflects the priorities of our residents. It balances growth with fiscal responsibility and invests in the infrastructure, services, and programs that matter most to our community. I'm proud of the teamwork between Council and staff in developing a budget that ensures Caledon continues to be a vibrant, inclusive, and forward-thinking place to live, work, and do business."



CAO Nathan Hyde

"The 2026 Budget has been carefully developed to manage growth responsibly while investing in our long-term success. Every tax dollar supports services and infrastructure that make Caledon a great place today — and builds a strong foundation for the future."





ABOUT CALEDON

Caledon is home to close to 80,000 residents and 4,000 businesses and is well-known for its natural attractions, rural charm and vital role in the economic engine of the Greater Toronto Area. As one of Ontario's fastest-growing communities, Caledon is planning for a future population of 300,000 residents and 125,000 jobs by 2051, ensuring growth is balanced, sustainable, and community-focused.

BUDGET HIGHLIGHTS

Under Caledon's Strategic Plan, the Town's priorities remain environmental leadership, community vitality and livability, enhanced transportation and mobility, and service excellence and accountability.

The 2026 Budget focuses on maintaining and improving essential services, supporting community growth and planning for the future through responsible financial management.

Key areas of focus include



Meeting service demands driven by population growth



Building and maintaining critical infrastructure



Enhancing community safety and well-being



Protecting Caledon's infrastructure assets



Investing in modern, cyber-secure technology



Managing the financial impacts of external funding shortfalls

BUDGET OVERVIEW

Smart Growth for a Sustainable Future

The \$257 million (M) budget comprises an \$89M capital budget and \$168M operating budget:

2.27%

Property Tax Increase:

This increase will support the Town's operating costs and ensure essential services continue to be provided to residents and businesses.

1%

Annual Infrastructure Levy Increase:

Dedicated funding for critical infrastructure projects to maintain and enhance safety and increase mobility.

\$89M

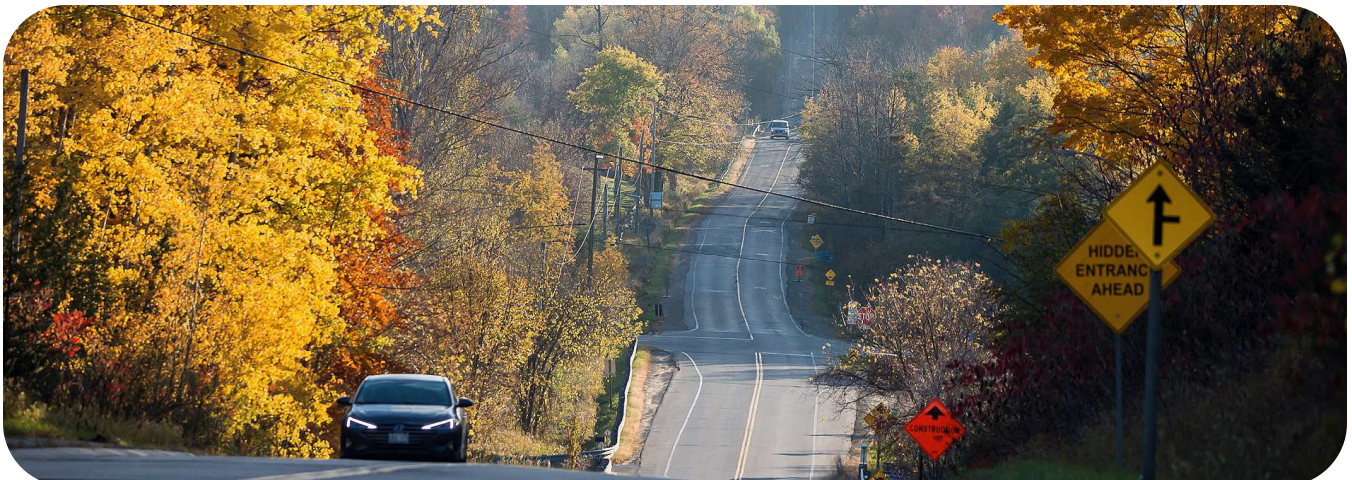
Capital Budget

- Road and transportation network improvements to increase safety and enhance mobility
- Investments in vehicles and resources for fire services to maintain emergency response
- Upgrades to equipment at recreation centres, e.g. the Caledon Centre for Recreation & Wellness

\$168M

Operating Budget

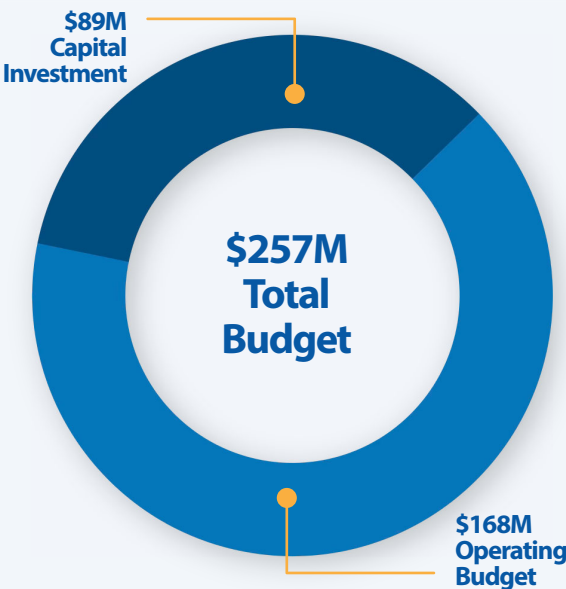
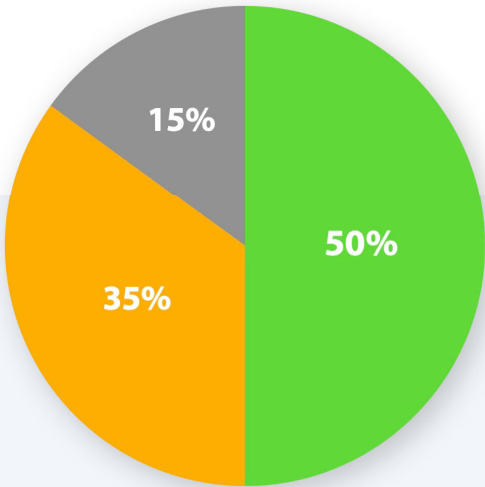
- Funding for community safety, including municipal law enforcement, fire and emergency services
- Continued support for parks, recreation and culture programming
- Investment in road operations and services that support our residents



BUDGET AT A GLANCE

How your tax dollar is spent

For every \$1 in property tax collected, 50¢ stays with the Town of Caledon. The remainder goes to Peel Region and local school boards.



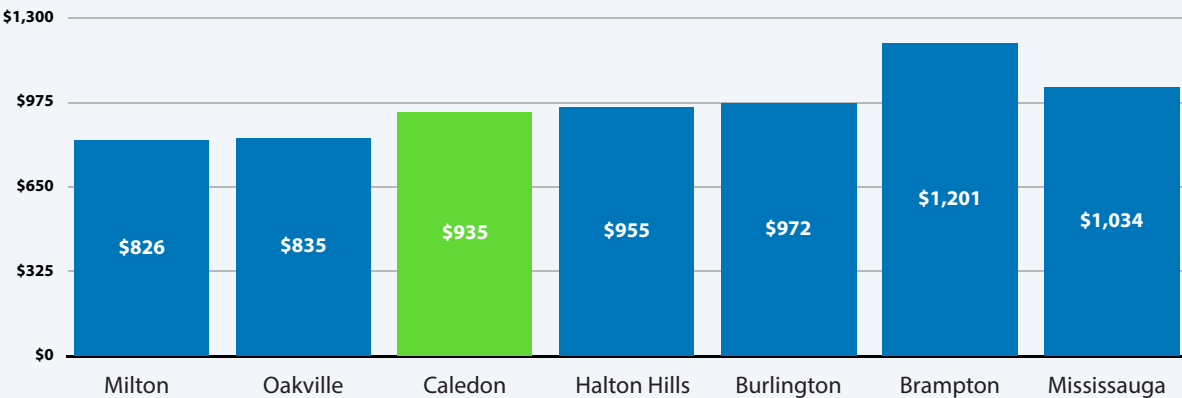
2026 budget allocation

The 2026 budget is designed to address the challenges of Caledon's growth forecast while maintaining essential services and critical infrastructure. Totalling \$257 million, the budget consists of an \$168 million operating budget and an \$89 million capital investment.

This budget strategically supports growth by prioritizing investments to strengthen services and position Caledon for long-term success.

How do we compare?

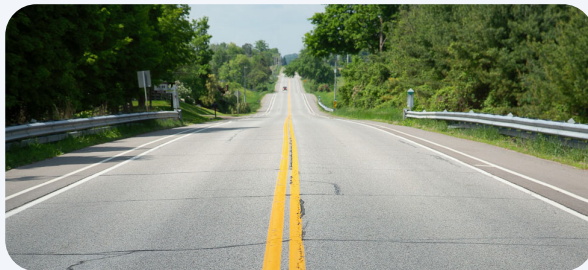
2025 Residential Property Tax Comparison per \$100,000 current value property assessment.



BUDGET INITIATIVES

The top priorities for 2026 identified by our community includes:

Roads Operations:



More funding for road maintenance and snow removal to keep our streets safe and community moving.

We're focused on improving our roads and transportation network.

KEY INITIATIVES:

- Mill Street Rehabilitation
- Road widening of Chinguacousy Road
- Columbia Way Interim Road Safety Improvements Study
- Mountainview Road Rehabilitation

Fire and Emergency Services:



Continued investment in fire and emergency response services to support the safety and well-being of our community.

We're investing in frontline services to keep Caledon safe.

KEY INITIATIVES:

- New Fire Station 310 in full operation with 20 full-time fighters
- Emergency Portable Radio Replacement Program

Parks, Recreation and Community Services:



Maintaining and expanding recreational facilities, parks and community programs that support a vibrant and active lifestyle.

We're building spaces where memories are made and everyone can live active, healthy lives.

KEY INITIATIVES:

- New Performing Art Centre Design
- Victoria Park Redevelopment
- Snell Park Upgrade
- Bonnie Glen Park Upgrade
- Albion Bolton Community Centre (ABCC) HVAC Equipment Replacement

Municipal Law Enforcement:



More bylaw officers, resources and operating investments to support safer, cleaner neighbourhoods.

We're strengthening bylaw enforcement for public safety, to create a secure and safe community for all.

KEY INITIATIVES:

- Additional Bylaw Officer for Illegal Land Use Task Force
- Additional Bylaw Officer for Residential Rental Licensing Enforcement
- Two Enforcement Supervisors
- New SUV for Enforcement Team

A BUDGET ALIGNED WITH OUR STRATEGIC PLAN

This budget aligns with our 2023-2035 Strategic Plan. Informed by input from the community, Council and staff, the Strategic Plan reaffirms our commitment to maintain our uniqueness as we grow and what we must do to offer the best life for current and future residents, businesses and visitors.

Learn more about the Plan at www.caledon.ca/strategicplan.

Mission Statement:

At Caledon, we lead with integrity and accountability to shape an innovative, vibrant and forward-thinking community. We prioritize innovative solutions and collaborative partnerships that deliver responsive and resident-focused services. Grounded in our unique blend of rural charm and urban potential, Caledon supports growth, entrepreneurship, and community connection—while embracing diverse perspectives and promoting a respectful, welcoming environment for all.

Guiding Principles:

As we undertake the actions listed in its strategic plan, we remain steadfast to:

Engagement and inclusivity

Ensuring all community members are involved in decision making.

Collaboration and partnerships

Ensuring that the Town works collectively with its partners, including other levels of government, to deliver services to the community.

Measurability

Ensuring that decisions have a positive impact on people and are evidence-based so that they appropriately balance service and cost.

Strategic Plan Priorities

Our strategic plan priorities include environmental leadership, community vitality and livability, enhanced transportation and mobility, and service excellence and accountability. These priorities are the overall focus within the strategic plan to help deliver our vision.



