

# Memorandum

Date: Tuesday, April 23, 2018

To: Members of Council

From: Aleksandra Sebestyen, Financial Analyst, Finance and Infrastructure Services

Subject: 2018 Municipal Performance Measurement Program (MPMP) Report

The annual reporting of a municipality's operations is mandatory in Ontario under Section 299 of the *Municipal Act, 2001*. The Municipal Performance Measurement Program (MPMP) collects statistical municipal services data as part of the Financial Information Return (FIR).

The Ministry of Municipal Affairs and Housing (MMAH) provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to reflect changes in the Provincial information gathering requirements, trends, and other factors to help the Province get a better overview of the finances of all municipalities in Ontario. Previous year's MPMP results are available on the Ministry of Municipal Affairs and Housing website.

As in prior years, the Town of Caledon will post the MPMP results for the 2018 reporting year, as listed on Schedule A of this memo, on the Town's website and report the results to the Ministry of Municipal Affairs and Housing in compliance with the *Municipal Act, 2001* via the 2018 Financial Information Return.

## Attachments

Schedule A – 2018 Municipal Performance Measurement Program

BUILDING SERVICES		2018		
What method does your municipality use to determine total construction value?	Applicant's Declared Value			
	\$			
<b>Total Value of Construction Activity based on permits issued</b>	\$309,768,568			
	<b>Number of Building Permits</b>	<b>Total Value of Building Permits</b>		
Residential properties	903	\$217,612,450		
Multi-Residential properties	2	\$26,790,000		
All other property classes	173	\$65,366,118		
	1,078	309,768,568		
<b>Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):</b>		<b>Median Number of Working Days</b>		
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days		10		
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days		14		
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days		18		
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications Reference: provincial standard is 30 working days		15		
	<b>Number of Complete Applications</b>	<b>Number of Incomplete Applications</b>	<b>Total Number of Complete and Incomplete Applications</b>	
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres)	795	178	973	
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	34	0	34	
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional)	77	3	80	
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications	1	0	1	
<b>Subtotal</b>	<b>907</b>	<b>181</b>	<b>1,088</b>	

2017		
Applicant's Declared Value		
\$		
\$166,234,381		
<b>Number of Building Permits</b>	<b>Total Value of Building Permits</b>	
600	\$100,132,625	
3	\$24,642,250	
129	\$41,459,506	
732	\$166,234,381	
<b>Median Number of Working Days</b>		
9		
13		
19		
0		
<b>Number of Complete Applications</b>	<b>Number of Incomplete Applications</b>	<b>Total Number of Complete and Incomplete Applications</b>
695	61	756
39	2	41
62	16	78
0	1	1
<b>796</b>	<b>80</b>	<b>876</b>

PLANNING AND DEVELOPMENT				2018		
	RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	TOTAL SECONDARY UNITS			
<b>Land Use Planning</b>						
Number of residential units in new detached houses (using building permit information)	290	347	1			
Number of residential units in new semi-detached houses (using building permit information)	12	19				
Number of residential units in row houses (using building permit information)	207	207				
Number of residential units in new apartments/condo apartments (using building permit information)	144	144				
<b>Subtotal</b>	<b>653</b>	<b>717</b>	<b>1</b>			
<b>Land Designated for Agricultural Purposes</b>		DATA	UNITS			
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2017		36,914	Hectares			
<i>Note 1: Lands redesignated from agricultural purposes through OPA 249, OPA 236</i>						

2017					
	RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	TOTAL SECONDARY UNITS		
	203	250	8		
	10	16	0		
	62	62	0		
	112	112	0		
	<b>387</b>	<b>440</b>	<b>8</b>		
	DATA	UNITS			
	37,089	Hectares	<i>Note 1</i>		

RECREATION SERVICES				2018		
		DATA	UNITS			
<b>Trails</b>						
Total kilometres of trails (owned by municipality and third parties)		186	KM			
<b>Indoor Recreation Facilities</b>		DATA	UNITS			
Square metres of indoor recreation facilities (municipally owned)		34,637	m <sup>2</sup>			
<b>Outdoor Recreation Facilities</b>		DATA	UNITS			
Square metres of outdoor recreation facility space (municipally owned)		448,551	m <sup>2</sup>			
<i>Note 2: Trails added in 2018 are: Palgrave Community Trail, extension of Etobicoke Creek Trail and trails on Greenway Corridor. Bolton Camp Baseball Diamond was added to outdoor recreation facilities in 2018.</i>						

2017					
	DATA	UNITS			
	185	KM	<i>Note 2</i>		
	DATA	UNITS			
	34,637	m <sup>2</sup>			
	DATA	UNITS			
	438,551	m <sup>2</sup>	<i>Note 2</i>		



## 2018 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

TRANSPORTATION SERVICES		2018	
<b>Paved Roads</b>			
Roads: Total Paved Lane KM		1,263 KM	
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good		560 KM	
Has the entire municipal road system been rated?		Yes	
Indicate the <i>rating system</i> used and the <i>year the rating was conducted</i>		Pavement Condition Index 2018	
<b>Unpaved Roads</b>			
Roads: Total Unpaved Lane KM		241 KM	
<b>Winter Control</b>			
Total Lane KM maintained in winter		1,611 KM	
<b>Transit</b>			
Total number of regular service passenger trips on conventional transit in service area		8,671	
Population of service area		30	
<i>Note 3: 2017 number restated based on Census instead of Employee Survey for greater accuracy.</i>			
<b>Bridges and Culverts</b>			
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts		14,463 m <sup>2</sup>	
Have all bridges and culverts in the municipal system been rated?		Yes	
Indicate the rating system used and the year the rating was conducted		MTO Bridge Condition Index - 2017	
		<b>Number of structures where the condition of primary components is rated as good to very good, requiring only repair</b>	<b>Total Number</b>
	<b>Bridges</b>	48	75
	<b>Culverts</b>	29	60
	<b>Subtotal</b>	<b>77</b>	<b>135</b>

2017	
1,253 KM	
682 KM	
Yes	
Pavement Condition Index 2016	
241 KM	
1,601 KM	
6,285	
30	<i>Note 3</i>
14,463 m <sup>2</sup>	
Yes	
MTO Bridge Condition Index - 2017	
<b>Number of structures where the condition of primary components is rated as good to very good, requiring only repair</b>	<b>Total Number</b>
48	75
29	60
<b>77</b>	<b>135</b>



**2018 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM**

ENVIRONMENTAL SERVICES		2018
<b>Storm Water Management</b>		
Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)		240 KM
Rural Storm Water Management: Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)		1,221 KM

2017
235 KM
1,221 KM