

Memorandum

Date: Tuesday, April 3, 2018

To: Members of Council

From: Aleksandra Sebestyen, Financial Analyst, Finance and Infrastructure Services

Subject: 2017 Municipal Performance Measurement Program (MPMP) Report

The annual reporting of a municipality's operations is mandatory in Ontario under Section 299 of the *Municipal Act, 2001*. The Municipal Performance Measurement Program (MPMP) collects statistical municipal services data as part of the Financial Information Return (FIR).

The Ministry of Municipal Affairs and Housing (MMAH) provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to reflect changes in the Provincial information gathering requirements, trends, and other factors to help the Province get a better overview of the finances of all municipalities in Ontario. Previous year's MPMP results are available on the Ministry of Municipal Affairs and Housing website.

As in prior years, the Town of Caledon will post the MPMP results for the 2017 reporting year, as listed on Schedule A of this memo, on the Town's website and report the results to the Ministry of Municipal Affairs and Housing in compliance with the *Municipal Act, 2001* via the 2017 Financial Information Return.

Attachments

Schedule A – 2017 Municipal Performance Measurement Program



2017 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

BUILDING SERVICES		2017	
What method does your municipality use to determine total construction value?	Applicant's Declared Value		
	\$		
Total Value of Construction Activity based on permits issued	\$166,234,381		
	Number of Building Permits	Total Value of Building Permits	
Residential properties	600	\$100,132,625	
Multi-Residential properties	3	\$24,642,250	
All other property classes	129	\$41,459,506	
	732	\$166,234,381	
<i>Note 1: 2016 Permits issued based on property classes were restated due to system modifications to increase accuracy.</i>			
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	Median Number of Working Days		
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	9		
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	13		
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	19		
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications Reference: provincial standard is 30 working days	0		
<i>Note 2: Due to on-going system improvements to improve overall accuracy of reporting, the 2016 data, unfortunately, includes processed applications that would not be defined as complete. This has been corrected for 2017 and future years.</i>			
	Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) (Note 3)	695	61	756
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) (Note 3)	39	2	41
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) (Note 3)	62	16	78
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications	0	1	1
Subtotal	796	80	876
<i>Note 3: 2016 Applications completed based on building categories were restated due to system modifications to increase accuracy.</i>			

2016		
Applicant's Declared Value		
\$		
\$261,775,754	<i>Note 1</i>	
Number of Building Permits	Total Value of Building Permits	
815	\$170,908,841	<i>Note 1</i>
-	\$0	<i>Note 1</i>
167	\$90,866,913	<i>Note 1</i>
982	\$261,775,754	
Median Number of Working Days		
9	<i>Note 2</i>	
11	<i>Note 2</i>	
16	<i>Note 2</i>	
15	<i>Note 2</i>	
Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications
860	0	860
58	0	58
55	0	55
1	0	1
974	0	974

PLANNING AND DEVELOPMENT				2017		
Land Use Planning	RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	TOTAL SECONDARY UNITS			
Number of residential units in new detached houses (using building permit information)	203	250	8			
Number of residential units in new semi-detached houses (using building permit information)	10	16	0			
Number of residential units in row houses (using building permit information)	62	62	0			
Number of residential units in new apartments/condo apartments (using building permit information)	112	112	0			
Subtotal	387	440				
Land Designated for Agricultural Purposes		DATA	UNITS			
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2017		37,089	Hectares			
<i>Note 4: 2016 Land designated for agricultural purposes was restated to provide more accurate data.</i>						

2016			
RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS		
204	252		
2	2		
257	258		
0	0		
463	512		
DATA	UNITS		
37,089	Hectares		<i>Note 4</i>

RECREATION SERVICES				2017		
Trails		DATA	UNITS			
Total kilometres of trails (owned by municipality and third parties)		185	KM			
Indoor Recreation Facilities		DATA	UNITS			
Square metres of indoor recreation facilities (municipally owned)		34,637	m ²			
Outdoor Recreation Facilities		DATA	UNITS			
Square metres of outdoor recreation facility space (municipally owned)		438,551	m ²			

2016			
DATA	UNITS		
185	KM		
DATA	UNITS		
34,637	m ²		
DATA	UNITS		
438,551	m ²		

TRANSPORTATION SERVICES		2017	
Paved Roads			
Roads: Total Paved Lane KM		1,253	KM
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good		682	KM
Has the entire municipal road system been rated?.		Yes	
Indicate the <i>rating system</i> used and the <i>year the rating was conducted</i>		Pavement Condition Index 2016	
<i>Note 5: 2016 Total Paved Lane KM's were restated to provide more accurate data.</i>			
Unpaved Roads			
Roads: Total Unpaved Lane KM		241	KM
Winter Control			
Total Lane KM maintained in winter		1,601	KM
Transit			
Total number of regular service passenger trips on conventional transit in service area		6,285	
Population of service area		1,300	
Bridges and Culverts			
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts		14,463	m ²
Have all bridges and culverts in the municipal system been rated?		Yes	
Indicate the rating system used and the year the rating was conducted		MTO Bridge Condition Index - 2017	
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
	Bridges	48	75
	Culverts	29	60
	Subtotal	77	135

Note 6: 2017 area confirmed through consultant review of each structure per Ontario Structural Inspection Manual. This will be used as the baseline going forward.

2016	
1,253 KM	Note 5
504 KM	
Yes	
Pavement Condition Index 2016	
241 KM	
1,596 KM	
4,600	
1,234	
14,784 m ²	Note 6
Yes	
Bridge Condition Index and Deferral Cost Analysis - 2016	
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
53	73
30	59
83	132
	Note 6
	Note 6



2017 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

ENVIRONMENTAL SERVICES		2017
Storm Water Management		
Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)		235 KM
Rural Storm Water Management: Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)		1,221 KM

2016
235 KM
1,221 KM