

Memorandum

Date: March 21, 2017

To: Members of Council

From: Venus Garnett, Financial Analyst, Finance & Infrastructure Services

Subject: 2016 Municipal Performance Measurement Program (MPMP) Report

The annual reporting of a municipality's operations is mandatory in Ontario under section 299 of the *Municipal Act, 2001*. The Municipal Performance Measurement Program (MPMP) collects statistical municipal services data as part of the Financial Information Return (FIR).

The Ministry of Municipal Affairs and Housing (MMAH) provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to reflect changes in the Provincial information gathering requirements, trends, and other factors to help the Province get a better overview of the finances of all municipalities in Ontario. Previous year's MPMP results are available on the Ministry of Municipal Affairs and Housing website.

As in prior years, the Town of Caledon will post the MPMP results for the 2016 reporting year on the Town's website and report the results to the Ministry of Municipal Affairs and Housing in compliance with the *Municipal Act, 2001*.

Financial Implications

The municipal performance measures for 2016, as listed on Schedule A of this memo, are reported on the Town of Caledon's 2016 Financial Information Return which is submitted to the Ministry of Municipal Affairs and Housing.

Attachments

Schedule A – 2016 Municipal Performance Measurement Program

BUILDING SERVICES		2016		
What method does your municipality use to determine total construction value?	Applicant's Declared Value			
	\$			
Total Value of Construction Activity based on permits issued	\$262,629,710			
	Number of Building Permits	Total Value of Building Permits		
Residential properties	587	\$116,966,080		
Multi-Residential properties	275	\$54,796,717		
All other property classes	167	\$90,866,913		
	1,029	\$262,629,710		
<i>Note 1: 2015 Residential properties and Multi-Residential properties were restated to segregate the numbers and value of Multi-residential properties from Residential properties.</i>				
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	Median Number of Working Days			
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	5			
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	10			
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	15			
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications (<i>Note 2</i>) Reference: provincial standard is 30 working days	20			
<i>Note 2: 20 working days in 2016 in Category 4 is related to the TOC's Bolton Firehall.</i>				
	Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications	
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres)	862	0	862	
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	134	0	134	
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional)	32	0	32	
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications (<i>Note 2</i>)	1	0	1	
Subtotal	1,029	0	1,029	

2015		
Applicant's Declared Value		
\$		
\$421,728,785		
Number of Building Permits	Total Value of Building Permits	
953	\$264,148,769	<i>Note 1</i>
300	\$83,078,228	<i>Note 1</i>
181	\$74,501,788	
1,434	\$421,728,785	
Median Number of Working Days		
5		
5		
10		
0		
Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications
1,253	0	1,253
81	0	81
100	0	100
0	0	0
1,434	0	1,434

PLANNING AND DEVELOPMENT		2016	
Land Use Planning	RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	
Number of residential units in new detached houses (using building permit information)	204	252	
Number of residential units in new semi-detached houses (using building permit information)	2	2	
Number of residential units in row houses (using building permit information)	257	258	
Number of residential units in new apartments/condo apartments (using building permit information)	0	0	
Subtotal	463	512	
Land Designated for Agricultural Purposes	DATA	UNITS	
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2016	37,048	Hectares	
<i>Note 3: Number of hectares in 2015 was restated using GIS mapping. Decrease of 140 hectares from 2015 to 2016 was due to ROPA 28 (expansion of the Bolton Rural Service Centre Boundary).</i>			

2015		
RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	
242	285	
80	80	
97	97	
0	0	
419	462	
DATA	UNITS	
37,188	Hectares	<i>Note 3</i>

RECREATION SERVICES		2016	
Trails	DATA	UNITS	
Total kilometres of trails (owned by municipality and third parties)	185	KM	
Indoor Recreation Facilities	DATA	UNITS	
Square metres of indoor recreation facilities (municipally owned)	34,637	m ²	
Outdoor Recreation Facilities	DATA	UNITS	
Square metres of outdoor recreation facility space (municipally owned)	438,551	m ²	
<i>Note 4: Number of square metres of indoor recreation facilities in 2015 was restated to reflect the Palgrave Community Centre completed in 2015.</i>			

2015		
DATA	UNITS	
185	KM	
DATA	UNITS	
34,637	m ²	<i>Note 4</i>
DATA	UNITS	
438,551	m ²	



2016 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

TRANSPORTATION SERVICES		2016	
Paved Roads			
Roads: Total Paved Lane KM		1,360	KM
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good		504	KM
Has the entire municipal road system been rated?.		Yes	
Indicate the <i>rating system</i> used and the <i>year the rating was conducted</i>		Pavement Condition Index 2016	
<i>Note 5: Number of kilometers in 2015 was restated to reflect lane KM's.</i>			
Unpaved Roads			
Roads: Total Unpaved Lane KM		241	KM
Winter Control			
Total Lane KM maintained in winter		1,596	KM
Transit			
Total number of regular service passenger trips on conventional transit in service area		4,600	
Population of service area		1,234	
Bridges and Culverts			
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts		20,422	m ²
Have all bridges and culverts in the municipal system been rated?		Yes	
Indicate the rating system used and the year the rating was conducted		Bridge Condition Index and Deferral Cost Analysis - 2016	
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
	Bridges	52	60
	Culverts	51	73
Subtotal		103	133

2015	
1,351	KM
652	KM
Yes	<i>Note 5</i>
Pavement Condition Index 2015	
241	KM
1,592	KM
6,688	
1,234	
20,422	m ²
Yes	
Bridge Condition Index and Deferral Cost Analysis - 2015	
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
33	60
14	73
47	133

ENVIRONMENTAL SERVICES	2016
Storm Water Management	
Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins) (Note 6)	235 KM
Rural Storm Water Management: Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)	1,221 KM
<i>Note 6: Updated storm mapping drawing was implemented in 2016 which resulted in improved accuracy.</i>	

2015
183 KM
1,221 KM