

**Town of Caledon  
2020 Jan - Sept Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Sept Actuals	Total 2020 Budget Jan - Sept	Total 2020 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
<b>January - September 2020</b>												
Office Supplies / Newsletters / Printing *	\$ 1,358.38	\$ 30.52	\$ -	\$ 63.13	\$ 63.14	\$ 99.91	\$ -	\$ 449.78	\$ 449.78	\$ 2,514.64	\$ 11,500.00	\$ 8,985.36
Training, Development, Seminars	\$ -	\$ -	\$ -	\$ 885.54	\$ 1,837.66	\$ -	\$ -	\$ -	\$ -	\$ 2,723.20	\$ 16,000.00	\$ 13,276.80
Mobile Phones	\$ 500.83	\$ (0.00)	\$ 200.55	\$ 255.75	\$ 177.19	\$ 320.61	\$ 182.46	\$ 174.52	\$ 174.49	\$ 1,986.37	\$ 5,711.00	\$ 3,724.63
<b>Total as of September 2020</b>	<b>\$ 1,859.21</b>	<b>\$ 30.52</b>	<b>\$ 200.55</b>	<b>\$ 1,204.42</b>	<b>\$ 2,077.99</b>	<b>\$ 420.52</b>	<b>\$ 182.46</b>	<b>\$ 624.30</b>	<b>\$ 624.27</b>	<b>\$ 7,224.21</b>	<b>\$ 33,211.00</b>	<b>\$ 25,986.79</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.