

**Town of Caledon  
2023 Jan - Sept Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Sept Actuals	Total 2023 Budget Jan - Dec	Total 2023 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
<b>January - September 2023</b>												
Office Supplies / Newsletters / Printing *	\$ 1,858.38	\$ 41.72	\$ 41.72	\$ 41.72	\$ 310.04	\$ 41.72	\$ 41.72	\$ 906.68	\$ 41.72	\$ 3,325.42	\$ 11,500.00	\$ 8,174.58
Training, Development, Seminars	\$ 1,826.86	\$ 76.55	\$ 2,669.13	\$ 4,177.26	\$ 3,497.81	\$ 234.72	\$ 457.92	\$ 2,182.64	\$ 3,435.54	\$ 18,558.43	\$ 20,000.00	\$ 1,441.57
Community Engagement	\$ 401.95	\$ 157.16	\$ 100.00	\$ 63.60	\$ -	\$ 101.76	\$ -	\$ -	\$ -	\$ 824.47	\$ 9,000.00	\$ 8,175.53
Mobile Phones	\$ 174.54	\$ 607.71	\$ 765.65	\$ 238.85	\$ 174.99	\$ 259.52	\$ 175.24	\$ 239.69	\$ 256.03	\$ 2,892.22	\$ 5,711.00	\$ 2,818.78
<b>Total as of September 2023</b>	<b>\$ 4,261.73</b>	<b>\$ 883.14</b>	<b>\$ 3,576.50</b>	<b>\$ 4,521.43</b>	<b>\$ 3,982.84</b>	<b>\$ 637.72</b>	<b>\$ 674.88</b>	<b>\$ 3,329.01</b>	<b>\$ 3,733.29</b>	<b>\$ 25,600.54</b>	<b>\$ 46,211.00</b>	<b>\$ 20,610.46</b>

\* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.