

**Town of Caledon
2022 Jan - Sept Council Expenses**

Account Description	Thompson, Allan Mayor	Sinclair, Ian Regional Councillor Ward 1	Kiernan, Lynn Area Councillor Ward 1	Downey, Johanna Regional Councillor Ward 2	Early, Christina Area Councillor Ward 2	Innis, Jennifer Regional Councillor Ward 3 & 4	DeBoer, Nick Area Councillor Ward 3 & 4	Groves, Annette Regional Councillor Ward 5	Rosa, Tony Area Councillor Ward 5	Total Jan - Sept Actuals	Total 2022 Budget Jan - Nov	Total 2022 Budget Remaining
January - September 2022												
Office Supplies / Newsletters / Printing *	\$ 2,646.31	\$ -	\$ 366.40	\$ -	\$ -	\$ 109.01	\$ -	\$ -	\$ 131.27	\$ 3,252.99	\$ 13,750.00	\$ 10,497.01
Training, Development, Seminars	\$ 2,730.44	\$ -	\$ 2,611.80	\$ 1,616.37	\$ 3,048.47	\$ 1,072.38	\$ -	\$ -	\$ 2,172.14	\$ 13,251.60	\$ 14,667.00	\$ 1,415.40
Mobile Phones	\$ 459.45	\$ -	\$ 248.15	\$ 628.55	\$ 240.62	\$ 462.16	\$ 155.58	\$ 155.12	\$ 155.12	\$ 2,504.75	\$ 5,235.00	\$ 2,730.25
Total as of September 2022	\$ 5,836.20	\$ -	\$ 3,226.35	\$ 2,244.92	\$ 3,289.09	\$ 1,643.55	\$ 155.58	\$ 155.12	\$ 2,458.53	\$ 19,009.34	\$ 33,652.00	\$ 14,642.66

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$916.62 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.