

**Town of Caledon
2021 Jan - Sept Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Sept Actuals	Total 2021 Budget Jan - Sept	Total 2021 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - September 2021												
Office Supplies / Newsletters / Printing *	\$ 2,556.88	\$ -	\$ -	\$ -	\$ 81.93	\$ 365.58	\$ 65.12	\$ 302.22	\$ 100.74	\$ 3,472.47	\$ 15,000.00	\$ 11,527.53
Training, Development, Seminars	\$ 1,679.51	\$ -	\$ 610.56	\$ 610.56	\$ 1,017.60	\$ -	\$ -	\$ 407.04	\$ 610.56	\$ 4,935.83	\$ 16,000.00	\$ 11,064.17
Mobile Phones	\$ 298.23	\$ -	\$ 215.15	\$ 526.77	\$ 282.99	\$ 306.18	\$ 206.05	\$ 174.51	\$ 174.51	\$ 2,184.39	\$ 5,711.00	\$ 3,526.61
Total as of September 2021	\$ 4,534.62	\$ -	\$ 825.71	\$ 1,137.33	\$ 1,382.52	\$ 671.76	\$ 271.17	\$ 883.77	\$ 885.81	\$ 10,592.69	\$ 36,711.00	\$ 26,118.31

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$1,000 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.