

**Town of Caledon
2022 Jan - Nov Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Nov Actuals	Total 2022 Budget Jan - Nov	Total 2022 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - November 2022												
Office Supplies / Newsletters / Printing *	\$ 3,238.45	\$ -	\$ 366.40	\$ -	\$ -	\$ 109.01	\$ -	\$ -	\$ 131.27	\$ 3,845.13	\$ 13,750.00	\$ 9,904.87
Training, Development, Seminars	\$ 2,730.44	\$ -	\$ 3,159.39	\$ 1,616.37	\$ 3,048.47	\$ 1,072.38	\$ -	\$ -	\$ 2,172.14	\$ 13,799.19	\$ 14,667.00	\$ 867.81
Mobile Phones	\$ 789.45	\$ -	\$ 347.10	\$ 971.20	\$ 375.58	\$ 648.13	\$ 213.75	\$ 213.29	\$ 213.29	\$ 3,771.79	\$ 5,235.00	\$ 1,463.21
Total as of November 2022	\$ 6,758.34	\$ -	\$ 3,872.89	\$ 2,587.57	\$ 3,424.05	\$ 1,829.52	\$ 213.75	\$ 213.29	\$ 2,516.70	\$ 21,416.11	\$ 33,652.00	\$ 12,235.89

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$916.62 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.