

**Town of Caledon
2023 Jan - Mar Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Mar Actuals	Total 2023 Budget Jan - Dec	Total 2023 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
January - March 2023												
Office Supplies / Newsletters / Printing *	\$ 1,425.92	\$ 41.72	\$ 41.72	\$ 41.72	\$ 310.04	\$ 41.72	\$ 41.72	\$ 41.72	\$ 41.72	\$ 2,028.00	\$ 11,500.00	\$ 9,472.00
Training, Development, Seminars	\$ 247.13	\$ 21.83	\$ 1,619.08	\$ 2,692.69	\$ 2,447.76	\$ -	\$ 457.92	\$ 1,132.59	\$ 2,385.49	\$ 11,004.49	\$ 20,000.00	\$ 8,995.51
Community Engagement	\$ -	\$ 63.60	\$ -	\$ 63.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127.20	\$ 9,000.00	\$ 8,872.80
Mobile Phones	\$ 58.18	\$ 64.35	\$ 505.27	\$ 89.41	\$ 58.17	\$ 58.19	\$ 58.41	\$ 58.17	\$ 58.18	\$ 1,008.33	\$ 5,711.00	\$ 4,702.67
Total as of March 2023	\$ 1,731.23	\$ 191.50	\$ 2,166.07	\$ 2,887.42	\$ 2,815.97	\$ 99.91	\$ 558.05	\$ 1,232.48	\$ 2,485.39	\$ 14,168.02	\$ 46,211.00	\$ 32,042.98

* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.