

**Town of Caledon
2022 Jan - Mar Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Mar Actuals	Total 2022 Budget Jan - Nov	Total 2022 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - March 2022												
Office Supplies / Newsletters / Printing *	\$ 723.43	\$ -	\$ 366.40	\$ -	\$ -	\$ 64.73	\$ -	\$ -	\$ 131.27	\$ 1,285.83	\$ 13,750.00	\$ 12,464.17
Training, Development, Seminars	\$ 471.68	\$ -	\$ 457.92	\$ 762.32	\$ 457.92	\$ 457.92	\$ -	\$ -	\$ -	\$ 2,607.76	\$ 14,667.00	\$ 12,059.24
Mobile Phones	\$ 68.78	\$ -	\$ 69.01	\$ 138.93	\$ 64.05	\$ 186.25	\$ 58.50	\$ 58.17	\$ 58.17	\$ 701.86	\$ 5,235.00	\$ 4,533.14
Total as of March 2022	\$ 1,263.89	\$ -	\$ 893.33	\$ 901.25	\$ 521.97	\$ 708.90	\$ 58.50	\$ 58.17	\$ 189.44	\$ 4,595.45	\$ 33,652.00	\$ 29,056.55

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$916.62 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.