

**Town of Caledon
2021 Jan - Mar Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Mar Actuals	Total 2021 Budget Jan - Dec	Total 2021 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - March 2021												
Office Supplies / Newsletters / Printing *	\$ 123.35	\$ -	\$ -	\$ -	\$ 81.93	\$ 59.96	\$ 65.12	\$ 100.74	\$ -	\$ 431.10	\$ 15,000.00	\$ 14,568.90
Training, Development, Seminars	\$ 717.41	\$ -	\$ 407.04	\$ -	\$ 1,017.60	\$ -	\$ -	\$ 407.04	\$ 610.56	\$ 3,159.65	\$ 16,000.00	\$ 12,840.35
Mobile Phones	\$ 99.41	\$ -	\$ 92.57	\$ 181.50	\$ 58.77	\$ 60.46	\$ 58.17	\$ 58.17	\$ 58.17	\$ 667.22	\$ 5,711.00	\$ 5,043.78
Total as of March 2021	\$ 940.17	\$ -	\$ 499.61	\$ 181.50	\$ 1,158.30	\$ 120.42	\$ 123.29	\$ 565.95	\$ 668.73	\$ 4,257.97	\$ 36,711.00	\$ 32,453.03

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.