

**Town of Caledon
2023 Jan - Jun Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Jun Actuals	Total 2023 Budget Jan - Dec	Total 2023 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
January - June 2023												
Office Supplies / Newsletters / Printing *	\$ 1,532.77	\$ 41.72	\$ 41.72	\$ 41.72	\$ 310.04	\$ 41.72	\$ 41.72	\$ 906.68	\$ 41.72	\$ 2,999.81	\$ 11,500.00	\$ 8,500.19
Training, Development, Seminars	\$ 1,592.15	\$ 21.83	\$ 2,489.13	\$ 3,997.26	\$ 3,317.81	\$ -	\$ 457.92	\$ 2,002.64	\$ 3,255.54	\$ 17,134.28	\$ 20,000.00	\$ 2,865.72
Community Engagement	\$ -	\$ 157.16	\$ 100.00	\$ 63.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320.76	\$ 9,000.00	\$ 8,679.24
Mobile Phones	\$ 116.35	\$ 318.75	\$ 635.46	\$ 179.55	\$ 116.38	\$ 116.38	\$ 116.73	\$ 116.40	\$ 116.37	\$ 1,832.37	\$ 5,711.00	\$ 3,878.63
Total as of June 2023	\$ 3,241.27	\$ 539.46	\$ 3,266.31	\$ 4,282.13	\$ 3,744.23	\$ 158.10	\$ 616.37	\$ 3,025.72	\$ 3,413.63	\$ 22,287.22	\$ 46,211.00	\$ 23,923.78

* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.