

**Town of Caledon
2022 Jan - Jun Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Jun Actuals	Total 2022 Budget Jan - Nov	Total 2022 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - June 2022												
Office Supplies / Newsletters / Printing *	\$ 1,631.30	\$ -	\$ 366.40	\$ -	\$ -	\$ 109.01	\$ -	\$ -	\$ 131.27	\$ 2,237.98	\$ 13,750.00	\$ 11,512.02
Training, Development, Seminars	\$ 1,578.27	\$ -	\$ 1,419.93	\$ 1,616.37	\$ 1,419.93	\$ 457.92	\$ -	\$ -	\$ 962.01	\$ 7,454.43	\$ 14,667.00	\$ 7,212.57
Mobile Phones	\$ 412.78	\$ -	\$ 202.86	\$ 512.56	\$ 200.14	\$ 358.32	\$ 116.80	\$ 116.34	\$ 116.34	\$ 2,036.14	\$ 5,235.00	\$ 3,198.86
Total as of June 2022	\$ 3,622.35	\$ -	\$ 1,989.19	\$ 2,128.93	\$ 1,620.07	\$ 925.25	\$ 116.80	\$ 116.34	\$ 1,209.62	\$ 11,728.55	\$ 33,652.00	\$ 21,923.45

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$916.62 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.