

**Town of Caledon
2021 Jan - Jun Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Jun Actuals	Total 2021 Budget Jan - Dec	Total 2021 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - June 2021												
Office Supplies / Newsletters / Printing *	\$ 889.96	\$ -	\$ -	\$ -	\$ 81.93	\$ 301.73	\$ 65.12	\$ 302.22	\$ 100.74	\$ 1,741.70	\$ 15,000.00	\$ 13,258.30
Training, Development, Seminars	\$ 1,374.23	\$ -	\$ 407.04	\$ 610.56	\$ 1,017.60	\$ -	\$ -	\$ 407.04	\$ 610.56	\$ 4,427.03	\$ 16,000.00	\$ 11,572.97
Mobile Phones	\$ 144.55	\$ -	\$ 133.18	\$ 292.52	\$ 131.36	\$ 162.63	\$ 128.31	\$ 96.95	\$ 96.95	\$ 1,186.45	\$ 5,711.00	\$ 4,524.55
Total as of June 2021	\$ 2,408.74	\$ -	\$ 540.22	\$ 903.08	\$ 1,230.89	\$ 464.36	\$ 193.43	\$ 806.21	\$ 808.25	\$ 7,355.18	\$ 36,711.00	\$ 29,355.82

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$1,000 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.