

**Town of Caledon  
2020 Jan - Jun Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Jun Actuals	Total 2020 Budget Jan - Jun	Total 2020 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
<b>January - June 2020</b>												
Office Supplies / Newsletters / Printing *	\$ 488.81	\$ 30.52	\$ -	\$ -	\$ -	\$ 39.29	\$ -	\$ -	\$ -	\$ 558.62	\$ 11,500.00	\$ 10,941.38
Training, Development, Seminars	\$ 18.19	\$ -	\$ -	\$ 625.82	\$ 967.38	\$ -	\$ -	\$ -	\$ -	\$ 1,611.39	\$ 16,000.00	\$ 14,388.61
Mobile Phones	\$ 399.59	\$ -	\$ 139.76	\$ 142.71	\$ 117.91	\$ 221.77	\$ 124.30	\$ 116.36	\$ 116.33	\$ 1,378.71	\$ 5,711.00	\$ 4,332.29
<b>Total as of June 2020</b>	<b>\$ 906.59</b>	<b>\$ 30.52</b>	<b>\$ 139.76</b>	<b>\$ 768.53</b>	<b>\$ 1,085.29</b>	<b>\$ 261.06</b>	<b>\$ 124.30</b>	<b>\$ 116.36</b>	<b>\$ 116.33</b>	<b>\$ 3,548.72</b>	<b>\$ 33,211.00</b>	<b>\$ 29,662.28</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.