

Town of Caledon
2024 Jan - Dec Council Expenses

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Dec Actuals	Total 2024 Budget Jan - Dec	Total 2024 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
January - December 2024												
Office Supplies / Newsletters / Printing *	\$ 3,670.48	\$ 287.96	\$ 196.51	\$ 101.87	\$ 101.87	\$ 101.87	\$ 101.87	\$ 249.28	\$ 170.87	\$ 4,982.58	\$ 11,500.00	\$ 6,517.42
Training, Development, Seminars	\$ 215.49	\$ -	\$ 4,097.29	\$ 4,913.14	\$ 5,390.97	\$ -	\$ -	\$ 4,376.80	\$ 3,802.12	\$ 22,795.81	\$ 20,000.00	\$ (2,795.81)
Community Engagement	\$ 276.77	\$ 521.79	\$ 1,000.00	\$ 289.93	\$ -	\$ 410.55	\$ 514.91	\$ 597.53	\$ 910.71	\$ 4,522.19	\$ 9,000.00	\$ 4,477.81
Mobile Phones	\$ 407.30	\$ 1,729.11	\$ 695.38	\$ 374.48	\$ 409.33	\$ 821.65	\$ 690.94	\$ 314.09	\$ 407.38	\$ 5,849.66	\$ 5,711.00	\$ (138.66)
Total as of December 2024	\$ 4,570.04	\$ 2,538.86	\$ 5,989.18	\$ 5,679.42	\$ 5,902.17	\$ 1,334.07	\$ 1,307.72	\$ 5,537.70	\$ 5,291.08	\$ 38,150.24	\$ 46,211.00	\$ 8,060.76

* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.