

**Town of Caledon
2023 Jan - Dec Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Dec Actuals	Total 2023 Budget Jan - Dec	Total 2023 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
January - December 2023												
Office Supplies / Newsletters / Printing *	\$ 1,858.38	\$ 41.72	\$ 41.72	\$ 41.72	\$ 823.88	\$ 85.46	\$ 41.72	\$ 906.68	\$ 41.72	\$ 3,883.00	\$ 11,500.00	\$ 7,617.00
Training, Development, Seminars	\$ 1,826.86	\$ 256.55	\$ 2,896.25	\$ 4,404.38	\$ 3,724.93	\$ 234.72	\$ 457.92	\$ 2,409.76	\$ 3,662.66	\$ 19,874.03	\$ 20,000.00	\$ 125.97
Community Engagement	\$ 993.05	\$ 575.76	\$ 1,000.00	\$ 503.71	\$ 1,000.53	\$ 341.76	\$ -	\$ 789.90	\$ 76.12	\$ 5,280.83	\$ 9,000.00	\$ 3,719.17
Mobile Phones	\$ 232.71	\$ 763.31	\$ 864.75	\$ 297.29	\$ 233.26	\$ 331.03	\$ 233.80	\$ 297.86	\$ 477.01	\$ 3,731.02	\$ 5,711.00	\$ 1,979.98
Total as of December 2023	\$ 4,911.00	\$ 1,637.34	\$ 4,802.72	\$ 5,247.10	\$ 5,782.60	\$ 992.97	\$ 733.44	\$ 4,404.20	\$ 4,257.51	\$ 32,768.88	\$ 46,211.00	\$ 13,442.12

* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.