

**Town of Caledon  
2021 Jan - Dec Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Dec Actuals	Total 2021 Budget Jan - Dec	Total 2021 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
<b>January - December 2021</b>												
Office Supplies / Newsletters / Printing *	\$ 3,202.49	\$ -	\$ -	\$ -	\$ 227.21	\$ 422.44	\$ 65.12	\$ 574.93	\$ 609.54	\$ 5,101.73	\$ 15,000.00	\$ 9,898.27
Training, Development, Seminars	\$ 1,679.51	\$ -	\$ 610.56	\$ 610.56	\$ 1,017.60	\$ -	\$ -	\$ 407.04	\$ 610.56	\$ 4,935.83	\$ 16,000.00	\$ 11,064.17
Mobile Phones	\$ 462.87	\$ -	\$ 276.05	\$ 698.35	\$ 346.96	\$ 506.49	\$ 264.42	\$ 232.68	\$ 232.68	\$ 3,020.50	\$ 5,711.00	\$ 2,690.50
<b>Total as of December 2021</b>	<b>\$ 5,344.87</b>	<b>\$ -</b>	<b>\$ 886.61</b>	<b>\$ 1,308.91</b>	<b>\$ 1,591.77</b>	<b>\$ 928.93</b>	<b>\$ 329.54</b>	<b>\$ 1,214.65</b>	<b>\$ 1,452.78</b>	<b>\$ 13,058.06</b>	<b>\$ 36,711.00</b>	<b>\$ 23,652.94</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$1,000 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.