

**Town of Caledon
2020 Jan - Dec Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Dec Actuals	Total 2020 Budget Jan - Dec	Total 2020 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - December 2020												
Office Supplies / Newsletters / Printing *	\$ 1,625.96	\$ 30.52	\$ -	\$ 146.71	\$ 146.71	\$ 161.89	\$ -	\$ 490.23	\$ 550.52	\$ 3,152.54	\$ 11,500.00	\$ 8,347.46
Training, Development, Seminars	\$ 346.60	\$ -	\$ -	\$ 885.54	\$ 1,837.66	\$ -	\$ -	\$ -	\$ -	\$ 3,069.80	\$ 16,000.00	\$ 12,930.20
Mobile Phones	\$ 633.32	\$ -	\$ 263.94	\$ 366.17	\$ 238.41	\$ 411.48	\$ 240.73	\$ 232.69	\$ 232.66	\$ 2,619.40	\$ 5,711.00	\$ 3,091.60
Total as of December 2020	\$ 2,605.88	\$ 30.52	\$ 263.94	\$ 1,398.42	\$ 2,222.78	\$ 573.37	\$ 240.73	\$ 722.92	\$ 783.18	\$ 8,841.74	\$ 33,211.00	\$ 24,369.26

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.