

**Town of Caledon
2022 December Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Actuals December 2022	Total Budget December 2022	Total 2022 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
December 2022												
Office Supplies / Newsletters / Printing *	\$ 217.92	\$ 353.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407.04	\$ -	\$ 978.58	\$ 1,250.00	\$ 271.42
Training, Development, Seminars	\$ -	\$ -	\$ -	\$ 407.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407.04	\$ 1,333.00	\$ 925.96
Mobile Phones	\$ 19.39	\$ 99.10	\$ 144.68	\$ 19.39	\$ 34.89	\$ 34.97	\$ 19.40	\$ 19.39	\$ 34.89	\$ 426.10	\$ 476.00	\$ 49.90
Total for December 2022	\$ 237.31	\$ 452.72	\$ 144.68	\$ 426.43	\$ 34.89	\$ 34.97	\$ 19.40	\$ 426.43	\$ 34.89	\$ 1,811.72	\$ 3,059.00	\$ 1,247.28

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$83.38 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$583 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.