

Memorandum

Date: April 4, 2023

To: Members of Council

From: Steven Lee, Financial Analyst, Finance

Subject: 2022 Municipal Performance Measurement Program (MPMP) Report

The annual reporting of a municipality's operations is mandatory in Ontario under Section 299 of the *Municipal Act, 2001*. The Municipal Performance Measurement Program (MPMP) collects statistical municipal services data as part of the Financial Information Return (FIR).

The Ministry of Municipal Affairs and Housing (MMAH) provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to reflect changes in the Provincial information gathering requirements, trends, and other factors to help the province get a better overview of the finances of all municipalities in Ontario. Previous year's MPMP results are available on the Ministry of Municipal Affairs and Housing website.

As in prior years, the Town of Caledon will report the results to the Ministry of Municipal Affairs and Housing in compliance with the *Municipal Act, 2001* via the 2022 Financial Information Return.

Attachments

Schedule A: 2022 Municipal Performance Measurement Program

2022 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

BUILDING SERVICES				2022		
What method does your municipality use to determine total construction value?		Applicant's Declared Value				
Total Value of Construction Activity based on permits issued		\$567,862,815				
Value of Construction Activity based on permits issued		Number of Building Permits	Total Value of Building Permits			
Residential properties		1,453	\$459,616,076			
Multi-Residential properties		2	\$4,648,000			
All other property classes		170	\$103,598,740			
Total		1,625	\$567,862,816			
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):				Median Number of Working Days		
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days		7				
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days		14				
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days		18				
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications Reference: provincial standard is 30 working days		N/A				
Number of Building Permit Applications		Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications		
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres)		1,324	2	1,326		
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)		293	0	293		
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional)		111	1	112		
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications		0	0	0		
Subtotal		1,728	3	1,731		

2021		
Applicant's Declared Value		
\$674,510,634		
Number of Building Permits	Total Value of Building Permits	
1,535	\$435,412,511	
1	\$45,000	
194	\$239,053,123	
1,730	\$674,510,634	
Median Number of Working Days		
9		
15		
18		
N/A		
Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications
1,309	4	1,313
214	0	214
161	3	164
0	0	0
1,684	7	1,691

2022 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

PLANNING AND DEVELOPMENT				2022		
Land Use Planning				Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units
Number of residential units in new detached houses (using building permit information)				562	591	0
Number of residential units in new semi-detached houses (using building permit information)				96	96	0
Number of residential units in row houses (using building permit information)				138	138	0
Number of residential units in new apartments/condo apartments (using building permit information)				0	0	0
Subtotal				796	825	0
Land Designated for Agricultural Purposes				Data	Units	
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2020				36,933	Hectares	
<p><i>Note: Major subdivisions approved in 2022: Mayfield West: 43M-2123, 43M-2114, Bolton: 43M-2134 and Caledon East: 43M-2136.</i></p>						

2021		
Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units
313	625	0
4	4	0
204	300	0
0	0	0
521	929	0
Data	Units	
36,933	Hectares	

RECREATION SERVICES			2022	
Trails			Data	Units
Total kilometres of trails (owned by municipality and third parties)			104	KM
Indoor Recreation Facilities			Data	Units
Square metres of indoor recreation facilities (municipally owned)			40,422	m ²
Outdoor Recreation Facilities			Data	Units
Square metres of outdoor recreation facility space (municipally owned)			448,511	m ²
<p><i>Note: Indoor Recreation Facilities additions in 2022: DiGregorio Indoor Bocce (674 sq.m.) and Rotary Place Seniors Centre Expansion (746 sq. m).</i></p>				

2021	
Data	Units
104	KM
Data	Units
39,002	m ²
Data	Units
448,511	m ²

2022 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

TRANSPORTATION SERVICES		2022	
Paved Roads			
Roads: Total Paved Lane KM		1,306	KM
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good		754	KM
Has the entire municipal road system been rated?		Yes	
Indicate the <i>rating system</i> used and the <i>year the rating was conducted</i>		Pavement Condition Index 2022	
Unpaved Roads			
Roads: Total Unpaved Lane KM		241	KM
Winter Control			
Total Lane KM maintained in winter		1,591	KM
Transit			
Total number of regular service passenger trips on conventional transit in service area		31,420	
Population of service area		33,390	
Bridges and Culverts			
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts		14,995	m ²
Have all bridges and culverts in the municipal system been rated?		Yes	
Indicate the rating system used and the year the rating was conducted		MTO Bridge Condition Index - 2021	
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
	Bridges	50	84
	Culverts	28	67
	Subtotal	78	151

2021	
1,303	KM
344	KM
Yes	
Pavement Condition Index 2020	
241 KM	
1,583 KM	
24,154	
33,390	
14,995 m ²	
Yes	
MTO Bridge Condition Index - 2021	
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
50	84
28	67
78	151

Note 1
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2022 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

ENVIRONMENTAL SERVICES		2022	2021
Storm Water Management			
Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)		272 KM	257 KM
Rural Storm Water Management: Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)		1,221 KM	1,221 KM