

Memorandum

Date: April 26, 2022

To: Members of Council

From: Steven Lee, Financial Analyst, Finance

Subject: 2021 Municipal Performance Measurement Program (MPMP) Report

The annual reporting of a municipality's operations is mandatory in Ontario under Section 299 of the *Municipal Act, 2001*. The Municipal Performance Measurement Program (MPMP) collects statistical municipal services data as part of the Financial Information Return (FIR).

The Ministry of Municipal Affairs and Housing (MMAH) provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to reflect changes in the Provincial information gathering requirements, trends, and other factors to help the province get a better overview of the finances of all municipalities in Ontario. Previous year's MPMP results are available on the Ministry of Municipal Affairs and Housing website.

As in prior years, the Town of Caledon will report the results to the Ministry of Municipal Affairs and Housing in compliance with the *Municipal Act, 2001* via the 2021 Financial Information Return.

Attachments

Schedule A: 2021 Municipal Performance Measurement Program



2021 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

BUILDING SERVICES				2021		
What method does your municipality use to determine total construction value?		Applicant's Declared Value				
Total Value of Construction Activity based on permits issued		\$674,510,634				
Value of Construction Activity based on permits issued		Number of Building Permits	Total Value of Building Permits			
Residential properties		1,535	\$435,412,511			
Multi-Residential properties		1	\$45,000			
All other property classes		194	\$239,053,123			
Total		1,730	\$674,510,634			
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):				Median Number of Working Days		
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days		9				
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days		15				
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days		18				
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications Reference: provincial standard is 30 working days		N/A				
Number of Building Permit Applications		Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications		
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres)		1,309	4	1,313		
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)		214	0	214		
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional)		161	3	164		
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications		0	0	0		
Subtotal		1,684	7	1,691		

2020		
Applicant's Declared Value		
\$562,048,095		
Number of Building Permits	Total Value of Building Permits	
721	\$131,646,977	
12	\$23,477,800	
204	\$406,923,318	
937	\$562,048,095	
Median Number of Working Days		
10		
14		
18		
N/A		
Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications
724	0	724
151	0	151
150	0	150
0	0	0
1,025	0	1,025

2021 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

PLANNING AND DEVELOPMENT		2021		
Land Use Planning	Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units	
Number of residential units in new detached houses (using building permit information)	313	625	0	
Number of residential units in new semi-detached houses (using building permit information)	4	4	0	
Number of residential units in row houses (using building permit information)	204	300	0	
Number of residential units in new apartments/condo apartments (using building permit information)	0	0	0	
Subtotal	521 ¹	929	0	
Land Designated for Agricultural Purposes	Data	Units		
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2020	36,933	Hectares		
<p><i>1. Major subdivisions approved in 2021: Bolton 43M-2095, Mayfield West 43M-2077, 43M-2096, 43M-2112, Palgrave Estates 43M-2036 and Caledon East 43M-2081.</i></p>				

2020		
Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units
167	237	1
0	0	0
2	2	0
0	0	0
169	239	1
Data	Units	
36,933	Hectares	

RECREATION SERVICES		2021	
Trails	Data	Units	
Total kilometres of trails (owned by municipality and third parties)	104	KM	
Indoor Recreation Facilities	Data	Units	
Square metres of indoor recreation facilities (municipally owned)	39,002	m ²	
Outdoor Recreation Facilities	Data	Units	
Square metres of outdoor recreation facility space (municipally owned)	448,511	m ²	

Data	Units
104	KM
Data	Units
39,002	m ²
Data	Units
448,511	m ²



2021 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

TRANSPORTATION SERVICES		2021	
Paved Roads			
Roads: Total Paved Lane KM		1,303 KM	
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good		344 KM	
Has the entire municipal road system been rated?		Yes	
Indicate the <i>rating system</i> used and the <i>year the rating was conducted</i>		Pavement Condition Index 2020	
<i>Note 1: 2020 kilometers of Paved Lanes restated for greater accuracy</i>			
Unpaved Roads			
Roads: Total Unpaved Lane KM		241 KM	
Winter Control			
Total Lane KM maintained in winter		1,583 KM	
Transit			
Total number of regular service passenger trips on conventional transit in service area		24,154	
Population of service area		33,390	
Bridges and Culverts			
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts		14,995 m ²	
Have all bridges and culverts in the municipal system been rated?		Yes	
Indicate the rating system used and the year the rating was conducted		MTO Bridge Condition Index - 2021	
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
	Bridges	50	84
	Culverts	28	67
	Subtotal	78	151
<i>Note 2: 2020 total square metres of surface area on structures and total number of structures restated for greater accuracy</i>			

2020	
1,297 KM	<i>Note 1</i>
338 KM	<i>Note 1</i>
Yes	
Pavement Condition Index 2020	
241 KM	
1,583 KM	
15,718	
33,390	
14,995 m ²	<i>Note 2</i>
Yes	
MTO Bridge Condition Index - 2019	
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
60	81
26	65
86	146
	<i>Note 2</i>



2021 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

ENVIRONMENTAL SERVICES	2021	2020	
Storm Water Management		252 KM	<i>Note 3</i>
Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	257 KM	1,221 KM	
Rural Storm Water Management: Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)	1,221 KM		
<i>Note 3: 2020 kilometers of Urban Drainage System restated for greater accuracy</i>			