

Memorandum

Date: April 27, 2021

To: Members of Council

From: Steven Lee, Financial Analyst, Finance

Subject: 2020 Municipal Performance Measurement Program (MPMP) Report

The annual reporting of a municipality's operations is mandatory in Ontario under Section 299 of the *Municipal Act, 2001*. The Municipal Performance Measurement Program (MPMP) collects statistical municipal services data as part of the Financial Information Return (FIR).

The Ministry of Municipal Affairs and Housing (MMAH) provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to reflect changes in the Provincial information gathering requirements, trends, and other factors to help the Province get a better overview of the finances of all municipalities in Ontario. Previous year's MPMP results are available on the Ministry of Municipal Affairs and Housing website.

As in prior years, the Town of Caledon will report the results to the Ministry of Municipal Affairs and Housing in compliance with the *Municipal Act, 2001* via the 2020 Financial Information Return.

Attachments

Schedule A: 2020 Municipal Performance Measurement Program

BUILDING SERVICES		2020		
What method does your municipality use to determine total construction value?	Applicant's Declared Value			
	\$			
Total Value of Construction Activity based on permits issued	\$562,048,095			
	Number of Building Permits	Total Value of Building Permits		
Residential properties	721	\$131,646,977		
Multi-Residential properties	12	\$23,477,800		
All other property classes	204	\$406,923,318		
	937	\$562,048,095		
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	Median Number of Working Days			
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	10			
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	14			
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	18			
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications Reference: provincial standard is 30 working days	0			
	Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications	
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres)	724	0	724	
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	151	0	151	
c) Category 3: Large Buildings (large residential/commercial/industrial/institutional)	150	0	150	
d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications	0	0	0	
Subtotal	1,025	0	1,025	

2019		
Applicant's Declared Value		
\$		
\$341,367,079		
Number of Building Permits	Total Value of Building Permits	
685	\$162,822,605	
7	\$475,000	
176	\$178,069,473	
868	341,367,079	
Median Number of Working Days		
10		
14		
18		
0		
Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications
796	63	859
49	1	50
92	7	99
0	0	0
937	71	1,088

PLANNING AND DEVELOPMENT				2020		
Land Use Planning	RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	TOTAL SECONDARY UNITS			
Number of residential units in new detached houses (using building permit information)	167	237	1			
Number of residential units in new semi-detached houses (using building permit information)	0	0	0			
Number of residential units in row houses (using building permit information)	2	2	0			
Number of residential units in new apartments/condo apartments (using building permit information)	0	0	0			
Subtotal	169	239	1			
Land Designated for Agricultural Purposes		DATA	UNITS			
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2020		36,933	Hectares			

2019			
RESIDENTIAL UNITS WITHIN SETTLEMENT AREAS	TOTAL RESIDENTIAL UNITS	TOTAL SECONDARY UNITS	
103	204		
0	0		
140	169		
0	0		
243	373	0	
DATA	UNITS		
36,930	Hectares		

RECREATION SERVICES			2020	
Trails	DATA	UNITS		
Total kilometres of trails (owned by municipality and third parties)	104	KM		
Indoor Recreation Facilities	DATA	UNITS		
Square metres of indoor recreation facilities (municipally owned)	39,002	m ²		
Outdoor Recreation Facilities	DATA	UNITS		
Square metres of outdoor recreation facility space (municipally owned)	448,511	m ²		
<i>Note 1: Includes Southfields Community Centre space (46,988 square feet = 4,365 square metres)</i>				

2019		
DATA	UNITS	
104	KM	
DATA	UNITS	
34,637	m ²	<i>Note 1</i>
DATA	UNITS	
448,551	m ²	



2020 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

TRANSPORTATION SERVICES		2020	
Paved Roads			
Roads: Total Paved Lane KM	1,294 KM		
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good	336 KM		
Has the entire municipal road system been rated?	Yes		
Indicate the <i>rating system</i> used and the <i>year the rating was conducted</i>	Pavement Condition Index 2020		
Unpaved Roads			
Roads: Total Unpaved Lane KM	241 KM		
Winter Control			
Total Lane KM maintained in winter	1,583 KM		
Transit			
Total number of regular service passenger trips on conventional transit in service area	15,718		
Population of service area	33,390		
Bridges and Culverts			
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	14,919 m ²		
Have all bridges and culverts in the municipal system been rated?	Yes		
Indicate the rating system used and the year the rating was conducted	MTO Bridge Condition Index - 2019		
	Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number	
	Bridges	75	81
	Culverts	26	61
Subtotal		101	142

2019	
1,292 KM	
560 KM	
Yes	
Pavement Condition Index 2018	
241 KM	
1,580 KM	
33,823	
33,390	
14,919 m ²	
Yes	
MTO Bridge Condition Index - 2019	
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
75	81
24	59
99	140



2020 MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM

ENVIRONMENTAL SERVICES	2020
Storm Water Management	
Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	251 KM
Rural Storm Water Management: Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)	1,221 KM

2019		
<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="text-align: center; padding: 5px;">249 KM</td> </tr> <tr> <td style="text-align: center; padding: 5px;">1,221 KM</td> </tr> </table>	249 KM	1,221 KM
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