

**Town of Caledon  
2020 Jan - Mar Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Mar Actuals	Total 2020 Budget Jan - Dec	Total 2020 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
<b>January - March 2020</b>												
Office Supplies / Newsletters / Printing *	\$ 228.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228.37	\$ 11,500.00	\$ 11,271.63
Training, Development, Seminars	\$ 18.19	\$ -	\$ -	\$ 625.82	\$ 967.38	\$ -	\$ -	\$ -	\$ -	\$ 1,611.39	\$ 16,000.00	\$ 14,388.61
Mobile Phones	\$ 256.27	\$ -	\$ 80.00	\$ 63.41	\$ 59.03	\$ 160.85	\$ 58.18	\$ 58.17	\$ 58.17	\$ 794.08	\$ 5,711.00	\$ 4,916.92
<b>Total as of March 2020</b>	<b>\$ 502.83</b>	<b>\$ -</b>	<b>\$ 80.00</b>	<b>\$ 689.23</b>	<b>\$ 1,026.41</b>	<b>\$ 160.85</b>	<b>\$ 58.18</b>	<b>\$ 58.17</b>	<b>\$ 58.17</b>	<b>\$ 2,633.84</b>	<b>\$ 33,211.00</b>	<b>\$ 30,577.16</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.