

**Town of Caledon**  
**2019 Jan - Sep Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Sep Actuals	Total 2019 Budget Jan - Dec	Total 2019 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
<b>January - September 2019</b>												
Office Supplies / Newsletters / Printing *	\$ 1,190.17	\$ 40.45	\$ 70.54	\$ 22.11	\$ 39.43	\$ -	\$ 39.43	\$ -	\$ 269.36	\$ 1,671.49	\$ 11,500.00	\$ 9,828.51
Training, Development, Seminars	\$ 3,990.65	\$ -	\$ 4,272.83	\$ -	\$ 4,838.61	\$ -	\$ -	\$ 1,010.48	\$ 1,693.19	\$ 15,805.76	\$ 16,000.00	\$ 194.24
Mobile Phones	\$ 517.41	\$ 44.11	\$ 292.03	\$ 516.70	\$ 317.58	\$ 496.97	\$ 211.39	\$ 178.37	\$ 193.42	\$ 2,767.98	\$ 6,500.00	\$ 3,732.02
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total as of September 2019</b>	<b>\$ 5,698.23</b>	<b>\$ 84.56</b>	<b>\$ 4,635.40</b>	<b>\$ 538.81</b>	<b>\$ 5,195.62</b>	<b>\$ 496.97</b>	<b>\$ 250.82</b>	<b>\$ 1,188.85</b>	<b>\$ 2,155.97</b>	<b>\$ 20,245.23</b>	<b>\$ 34,000.00</b>	<b>\$ 13,754.77</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.