

**Town of Caledon
2019 Jan - Mar Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Mar Actuals	Total 2019 Budget Jan - Dec	Total 2019 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - March 2019												
Office Supplies / Newsletters / Printing *	\$ 224.78	\$ -	\$ 39.43	\$ -	\$ 39.43	\$ -	\$ 39.43	\$ -	\$ 39.43	\$ 382.50	\$ 11,500.00	\$ 11,117.50
Training, Development, Seminars	\$ 3,137.18	\$ -	\$ 2,949.01	\$ -	\$ 3,514.43	\$ -	\$ -	\$ 798.82	\$ -	\$ 10,399.44	\$ 16,000.00	\$ 5,600.56
Mobile Phones	\$ 307.97	\$ 44.11	\$ 153.85	\$ 193.24	\$ 122.38	\$ 216.05	\$ 93.80	\$ 61.88	\$ 77.08	\$ 1,270.36	\$ 6,500.00	\$ 5,229.64
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total as of March 2019	\$ 3,669.93	\$ 44.11	\$ 3,142.29	\$ 193.24	\$ 3,676.24	\$ 216.05	\$ 133.23	\$ 860.70	\$ 116.51	\$ 12,052.30	\$ 34,000.00	\$ 21,947.70

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.