

**Town of Caledon
2019 Jan - Jun Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Jun Actuals	Total 2019 Budget Jan - Dec	Total 2019 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - June 2019												
Office Supplies / Newsletters / Printing *	\$ 685.45	\$ 40.45	\$ 70.54	\$ 22.11	\$ 39.43	\$ -	\$ 39.43	\$ -	\$ 39.43	\$ 936.84	\$ 11,500.00	\$ 10,563.16
Training, Development, Seminars	\$ 3,990.65	\$ -	\$ 2,949.01	\$ -	\$ 3,662.29	\$ -	\$ -	\$ 798.82	\$ 798.82	\$ 12,199.59	\$ 16,000.00	\$ 3,800.41
Mobile Phones	\$ 449.70	\$ 44.11	\$ 231.35	\$ 357.81	\$ 258.86	\$ 351.16	\$ 152.93	\$ 120.05	\$ 135.25	\$ 2,101.22	\$ 6,500.00	\$ 4,398.78
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total as of June 2019	\$ 5,125.80	\$ 84.56	\$ 3,250.90	\$ 379.92	\$ 3,960.58	\$ 351.16	\$ 192.36	\$ 918.87	\$ 973.50	\$ 15,237.65	\$ 34,000.00	\$ 18,762.35

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.