

**Town of Caledon
2019 Jan - Dec Council Expenses**

Account Description	Thompson, Allan	Sinclair, Ian	Kiernan, Lynn	Downey, Johanna	Early, Christina	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Rosa, Tony	Total Jan - Dec Actuals	Total 2019 Budget Jan - Dec	Total 2019 Budget Remaining
	Mayor	Regional Councillor Ward 1	Area Councillor Ward 1	Regional Councillor Ward 2	Area Councillor Ward 2	Regional Councillor Ward 3 & 4	Area Councillor Ward 3 & 4	Regional Councillor Ward 5	Area Councillor Ward 5			
January - December 2019												
Office Supplies / Newsletters / Printing *	\$ 5,335.02	\$ 40.45	\$ 70.54	\$ 62.56	\$ 202.78	\$ 22.37	\$ 39.43	\$ 179.33	\$ 441.07	\$ 6,393.55	\$ 11,500.00	\$ 5,106.45
Training, Development, Seminars	\$ 4,140.14	\$ -	\$ 4,272.83	\$ -	\$ 4,838.61	\$ -	\$ -	\$ 1,055.67	\$ 1,693.19	\$ 16,000.44	\$ 16,000.00	\$ (0.44)
Mobile Phones	\$ 612.65	\$ 44.11	\$ 351.82	\$ 699.15	\$ 477.60	\$ 573.35	\$ 269.61	\$ 236.55	\$ 251.59	\$ 3,516.43	\$ 6,500.00	\$ 2,983.57
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total as of December 2019	\$ 10,087.81	\$ 84.56	\$ 4,695.19	\$ 761.71	\$ 5,518.99	\$ 595.72	\$ 309.04	\$ 1,471.55	\$ 2,385.85	\$ 25,910.42	\$ 34,000.00	\$ 8,089.58

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$500 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.