

**Town of Caledon  
2018 Jan-Sep Council Expenses**

Account Description	Thompson, Allan	Shaughnessy, Barbara	Beffort, Doug	Downey, Johanna	McClure, Gord	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Mezzapelli, Rob	Total Jan-Sep Actuals	Total 2018 Budget Jan - Nov	Total 2018 Budget Remaining
	Mayor	Regional Councillor, Ward I	Area Councillor, Ward I	Regional Councillor, Ward II	Area Councillor, Ward II	Regional Councillor, Ward III & IV	Area Councillor, Ward III & IV	Regional Councillor, Ward V	Area Councillor, Ward V			
<b>January -September 2018</b>												
Office Supplies / Newsletters / Printing *	\$ 610.59	\$ -	\$ 52.87	\$ 17.28	\$ -	\$ -	\$ -	\$ 136.32	\$ 259.75	\$ 1,076.81	\$ 10,542.00	\$ 9,465.19
Training, Development, Seminars	\$ 5,735.36	\$ -	\$ -	\$ 3,043.41	\$ -	\$ 4,591.67	\$ -	\$ -	\$ -	\$ 13,370.44	\$ 13,750.00	\$ 379.56
Mobile Phones	\$ 569.10	\$ 484.44	\$ 560.71	\$ 587.57	\$ 247.83	\$ 580.74	\$ 662.61	\$ 383.73	\$ 449.65	\$ 4,526.38	\$ 5,958.00	\$ 1,431.62
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917.00	\$ 917.00
<b>Total as of September 2018</b>	<b>\$ 6,915.05</b>	<b>\$ 484.44</b>	<b>\$ 613.58</b>	<b>\$ 3,648.26</b>	<b>\$ 247.83</b>	<b>\$ 5,172.41</b>	<b>\$ 662.61</b>	<b>\$ 520.05</b>	<b>\$ 709.40</b>	<b>\$ 18,973.63</b>	<b>\$ 31,167.00</b>	<b>\$ 12,193.37</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$458.33 (January to November) each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 (January to November) was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.