

**Town of Caledon
2018 Jan-Nov Council Expenses**

Account Description	Thompson, Allan Mayor	Shaughnessy, Barbara Regional Councillor, Ward I	Beffort, Doug Area Councillor, Ward I	Downey, Johanna Regional Councillor, Ward II	McClure, Gord Area Councillor, Ward II	Innis, Jennifer Regional Councillor, Ward III & IV	DeBoer, Nick Area Councillor, Ward III & IV	Groves, Annette Regional Councillor, Ward V	Mezzapelli, Rob Area Councillor, Ward V	Total Jan-Nov Actuals	Total 2018 Budget Jan - Nov	Total 2018 Budget Remaining
January -November 2018												
Office Supplies / Newsletters / Printing *	\$ 666.56	\$ 500.00	\$ 167.85	\$ 17.28	\$ -	\$ -	\$ -	\$ 136.32	\$ 259.75	\$ 1,747.76	\$ 10,542.00	\$ 8,794.24
Training, Development, Seminars	\$ 5,735.36	\$ -	\$ -	\$ 3,043.41	\$ -	\$ 4,591.67	\$ -	\$ -	\$ -	\$ 13,370.44	\$ 13,750.00	\$ 379.56
Mobile Phones	\$ 663.22	\$ 621.80	\$ 680.99	\$ 806.77	\$ 287.12	\$ 696.43	\$ 704.34	\$ 470.23	\$ 597.36	\$ 5,528.26	\$ 5,958.00	\$ 429.74
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917.00	\$ 917.00
Total as of November 2018	\$ 7,065.14	\$ 1,121.80	\$ 848.84	\$ 3,867.46	\$ 287.12	\$ 5,288.10	\$ 704.34	\$ 606.55	\$ 857.11	\$ 20,646.46	\$ 31,167.00	\$ 10,520.54

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$458.33 (January to November) each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 (January to November) was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.