

**Town of Caledon
2018 Jan-Mar Council Expenses**

Account Description	Thompson, Allan	Shaughnessy, Barbara	Beffort, Doug	Downey, Johanna	McClure, Gord	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Mezzapelli, Rob	Total Jan-Mar Actuals	Total 2018 Budget Jan - Nov	Total 2018 Budget Remaining
	Mayor	Regional Councillor, Ward I	Area Councillor, Ward I	Regional Councillor, Ward II	Area Councillor, Ward II	Regional Councillor, Ward III & IV	Area Councillor, Ward III & IV	Regional Councillor, Ward V	Area Councillor, Ward V			
January - March 2018												
Office Supplies / Newsletters / Printing *	\$ 394.98	\$ -	\$ 52.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.38	\$ 487.23	\$ 10,542.00	\$ 10,054.77
Training, Development, Seminars	\$ 3,594.99	\$ -	\$ -	\$ 1,449.63	\$ -	\$ 2,560.08	\$ -	\$ -	\$ -	\$ 7,604.70	\$ 13,750.00	\$ 6,145.30
Mobile Phones	\$ 194.40	\$ 159.05	\$ 183.32	\$ 228.31	\$ 77.26	\$ 189.99	\$ 538.95	\$ 138.95	\$ 122.41	\$ 1,832.64	\$ 5,958.00	\$ 4,125.36
Acting Mayor	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917.00	\$ 917.00
Total as of March 2018	\$ 4,184.37	\$ 159.05	\$ 236.19	\$ 1,677.94	\$ 77.26	\$ 2,750.07	\$ 538.95	\$ 138.95	\$ 161.79	\$ 9,924.57	\$ 31,167.00	\$ 21,242.43

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$458.33 (January to November) each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 (January to November) was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.