

**Town of Caledon
2018 Jan-Jun Council Expenses**

Account Description	Thompson, Allan	Shaughnessy, Barbara	Beffort, Doug	Downey, Johanna	McClure, Gord	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Mezzapelli, Rob	Total Jan-Jun Actuals	Total 2018 Budget Jan - Nov	Total 2018 Budget Remaining
	Mayor	Regional Councillor, Ward I	Area Councillor, Ward I	Regional Councillor, Ward II	Area Councillor, Ward II	Regional Councillor, Ward III & IV	Area Councillor, Ward III & IV	Regional Councillor, Ward V	Area Councillor, Ward V			
January -June 2018												
Office Supplies / Newsletters / Printing *	\$ 495.70	\$ -	\$ 52.87	\$ -	\$ -	\$ -	\$ -	\$ 136.32	\$ 259.75	\$ 944.64	\$ 10,542.00	\$ 9,597.36
Training, Development, Seminars	\$ 4,954.11	\$ -	\$ -	\$ 1,449.63	\$ -	\$ 2,560.08	\$ -	\$ -	\$ -	\$ 8,963.82	\$ 13,750.00	\$ 4,786.18
Mobile Phones	\$ 381.85	\$ 327.63	\$ 392.25	\$ 401.85	\$ 169.53	\$ 407.06	\$ 600.78	\$ 245.81	\$ 259.78	\$ 3,186.54	\$ 5,958.00	\$ 2,771.46
Acting Mayor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917.00	\$ 917.00
Total as of June 2018	\$ 5,831.66	\$ 327.63	\$ 445.12	\$ 1,851.48	\$ 169.53	\$ 2,967.14	\$ 600.78	\$ 382.13	\$ 519.53	\$ 13,095.00	\$ 31,167.00	\$ 18,072.00

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$458.33 (January to November) each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 (January to November) was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.