

**Town of Caledon
2017 Jan-Sep Council Expenses**

Account Description	Thompson, Allan	Shaughnessy, Barbara	Beffort, Doug	Downey, Johanna	McClure, Gord	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Mezzapelli, Rob	Total Jan-Sep Actuals	Total 2017 Budget	Total 2017 Budget Remaining
	Mayor	Regional Councillor, Ward I	Area Councillor, Ward I	Regional Councillor, Ward II	Area Councillor, Ward II	Regional Councillor, Ward III & IV	Area Councillor, Ward III & IV	Regional Councillor, Ward V	Area Councillor, Ward V			
Jan - Sep 2017												
Office Supplies	\$ 374.85	\$ -	\$ -	\$ 70.72	\$ -	\$ -	\$ -	\$ 305.28	\$ -	\$ 750.85	\$ 4,500.00	\$ 3,749.15
Printing & Advertising	\$ 6,162.54	N/A								\$ 6,162.54	\$ 6,000.00	\$ (162.54)
Training, Development, Seminars	\$ 4,409.22	\$ 1,358.50	\$ -	\$ 1,450.66	\$ 1,058.28	\$ 1,950.02	\$ -	\$ -	\$ -	\$ 10,226.68	\$ 12,000.00	\$ 1,773.32
Mobile Phones	\$ 1,698.28	\$ 468.62	\$ 2,045.22	\$ 630.15	\$ 188.58	\$ 839.18	\$ 241.77	\$ 399.73	\$ 477.20	\$ 6,988.73	\$ 6,500.00	\$ (488.73)
Acting Mayor	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Total as of September 2017	\$ 12,644.89	\$ 1,827.12	\$ 2,045.22	\$ 2,151.53	\$ 1,246.86	\$ 2,789.20	\$ 241.77	\$ 705.01	\$ 477.20	\$ 24,128.80	\$ 30,000.00	\$ 5,871.20