

**Town of Caledon
2017 Jan-Jun Council Expenses**

Account Description	Thompson, Allan	Shaughnessy, Barbara	Beffort, Doug	Downey, Johanna	McClure, Gord	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Mezzapelli, Rob	Total Jan-Jun Actuals	Total 2017 Budget	Total 2017 Budget Remaining
	Mayor	Regional Councillor, Ward I	Area Councillor, Ward I	Regional Councillor, Ward II	Area Councillor, Ward II	Regional Councillor, Ward III & IV	Area Councillor, Ward III & IV	Regional Councillor, Ward V	Area Councillor, Ward V			
Jan - Jun 2017												
Office Supplies	\$ 230.25	\$ -	\$ -	\$ 35.36	\$ -	\$ -	\$ -	\$ 228.96	\$ -	\$ 494.57	\$ 4,500.00	\$ 4,005.43
Printing & Advertising	\$ 5,430.89	N/A								\$ 5,430.89	\$ 6,000.00	\$ 569.11
Training, Development, Seminars	\$ 4,409.22	\$ 1,358.50	\$ -	\$ 1,450.66	\$ 1,058.28	\$ 1,950.02	\$ -	\$ -	\$ -	\$ 10,226.68	\$ 12,000.00	\$ 1,773.32
Mobile Phones	\$ 1,541.73	\$ 305.36	\$ 1,900.40	\$ 407.24	\$ 125.25	\$ 605.33	\$ 179.88	\$ 277.01	\$ 315.25	\$ 5,657.45	\$ 6,500.00	\$ 842.55
Acting Mayor	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Total as of June 2017	\$ 11,612.09	\$ 1,663.86	\$ 1,900.40	\$ 1,893.26	\$ 1,183.53	\$ 2,555.35	\$ 179.88	\$ 505.97	\$ 315.25	\$ 21,809.59	\$ 30,000.00	\$ 8,190.41