

**Town of Caledon  
2017 Jan-Dec Council Expenses**

Account Description	Thompson, Allan Mayor	Shaughnessy, Barbara Regional Councillor, Ward I	Beffort, Doug Area Councillor, Ward I	Downey, Johanna Regional Councillor, Ward II	McClure, Gord Area Councillor, Ward II	Innis, Jennifer Regional Councillor, Ward III & IV	DeBoer, Nick Area Councillor, Ward III & IV	Groves, Annette Regional Councillor, Ward V	Mezzapelli, Rob Area Councillor, Ward V	Total Jan-Dec Actuals	Total 2017 Budget	Total 2017 Budget Remaining
<b>Jan - Dec 2017</b>												
<b>Office Supplies</b>	\$ 430.82	\$ 500.00	\$ 120.91	\$ 200.99	\$ -	\$ 284.27	\$ -	\$ 381.60	\$ 208.73	\$ 2,127.32	\$ 4,500.00	\$ 2,372.68
<b>Printing &amp; Advertising</b>	\$ 6,162.54	N/A								\$ 6,162.54	\$ 6,000.00	\$ (162.54)
<b>Training, Development, Seminars</b>	\$ 4,408.79	\$ 2,633.25	\$ -	\$ 1,450.66	\$ 1,058.28	\$ 1,950.02	\$ -	\$ -	\$ -	\$ 11,501.00	\$ 12,000.00	\$ 499.00
<b>Mobile Phones</b>	\$ 1,885.44	\$ 631.32	\$ 2,233.54	\$ 811.20	\$ 251.13	\$ 1,051.20	\$ 354.47	\$ 492.30	\$ 631.40	\$ 8,342.00	\$ 6,500.00	\$ (1,842.00)
<b>Acting Mayor</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
<b>Total as of December 2017</b>	<b>\$ 12,887.59</b>	<b>\$ 3,764.57</b>	<b>\$ 2,354.45</b>	<b>\$ 2,462.85</b>	<b>\$ 1,309.41</b>	<b>\$ 3,285.49</b>	<b>\$ 354.47</b>	<b>\$ 873.90</b>	<b>\$ 840.13</b>	<b>\$ 28,132.86</b>	<b>\$ 30,000.00</b>	<b>\$ 1,867.14</b>