

Schedule B: 2016 Statement of Council Remuneration and Expenses

Member of Council	Salary	Statutory Benefit Costs (CPP and EHT)	Pension Costs (OMERS)	Other Benefit Costs*	Expenses (See Schedule A)	Other Remuneration**	Other Expenses**	TOTAL Remuneration and Expense
	\$	\$	\$	\$	\$	\$	\$	\$
Thompson, Allan Mayor	83,689.99	3,643.25	5,161.04	611.86	8,637.21	375.00	1,338.61	103,456.96
Shaughnessy, Barbara Regional Councillor, Ward I	36,046.10	1,501.72	2,184.75	265.84	3,142.48			43,140.89
Beffort, Doug Area Councillor, Ward I	36,046.10	473.37	-	265.84	609.62			37,394.93
Downey, Johanna Regional Councillor, Ward II	36,046.10	1,501.72	2,184.75	265.84	519.90			40,518.31
McClure, Górd Area Councillor, Ward II	36,046.10	473.37	-	265.84	252.68			37,037.99
Innis, Jennifer Regional Councillor, Ward III & IV	36,046.10	1,501.72	2,184.75	265.84	978.59			40,977.00
deBoer, Nick Area Councillor, Wards III & IV	36,046.10	1,501.72	2,184.75	265.84	3,088.48			43,086.89
Groves, Annette Regional Councillor, Ward V	36,046.10	1,501.72	2,184.75	265.84	1,188.75			41,187.16
Mezzapelli, Rob Area Councillor, Ward V	36,046.10	1,501.72	2,184.75	265.84	1,206.46			41,204.87
Acting Mayor	-	-	-	-	487.50			487.50
Totals	372,058.79	13,600.32	18,269.54	2,738.58	20,111.67	375.00	1,338.61	428,492.51

* Other Benefits include employer portions of Health & Dental and Group Life and Accidental Death & Dismemberment Insurance

** Other Remuneration and Other Expenses for Mayor Thompson relate to an honorarium and expense reimbursements respectively, provided by the Rural Ontario Municipal Association (ROMA) to Board Members

Schedule A: 2016 Mayor and Council Expenses

Town of Caledon
2016 January - December Council Expenses

Account Description	Thompson, Allan Mayor	Shaughnessy, Barbara Regional Councillor, Ward I	Beffort, Doug Area Councillor, Ward I	Downey, Johanna Regional Councillor, Ward II	McClure, Gord Area Councillor, Ward II	Innis, Jennifer Regional Councillor, Ward III & IV	DeBoer, Nick Area Councillor, Ward III & IV	Groves, Annette Regional Councillor, Ward V	Mezzapelli, Rob Area Councillor, Ward V	Total January - December Actuals	Total 2016 Budget	Total 2016 Remaining Budget
January - December, 2016												
Office Supplies	N/A	\$ 500.00	\$ 214.71	\$ -	\$ -	\$ 131.41	\$ -	\$ 282.38	\$ 517.89	\$ 1,646.39	\$ 4,000.00	\$ 2,353.61
Printing & Advertising	\$ 4,977.37	N/A								\$ 4,977.37	\$ 6,000.00	\$ 1,022.63
Training, Development, Seminars	\$ 2,862.50	\$ 2,032.89	\$ -	\$ -	\$ -	\$ -	\$ 2,788.99	\$ -	\$ -	\$ 7,684.38	\$ 12,000.00	\$ 4,315.62
Mobile Phones	\$ 797.34	\$ 609.59	\$ 394.91	\$ 519.90	\$ 252.68	\$ 847.18	\$ 299.49	\$ 906.37	\$ 688.57	\$ 5,316.03	\$ 4,500.00	\$ (816.03)
Acting Mayor		\$ -	\$ -	\$ -	\$ -	\$ 487.50	\$ -	\$ -	\$ -	\$ 487.50	\$ 1,000.00	\$ 512.50
Subtotal of Expenses	\$ 8,637.21	\$ 3,142.48	\$ 609.62	\$ 519.90	\$ 252.68	\$ 978.59	\$ 3,088.48	\$ 1,188.75	\$ 1,206.46	\$ 20,111.67	\$ 27,500.00	\$ 7,388.33