

**Town of Caledon
2016 Jan-Sep Council Expenses**

Account Description	Thompson, Allan Mayor	Shaughnessy, Barbara Regional Councillor, Ward I	Beffort, Doug Area Councillor, Ward I	Downey, Johanna Regional Councillor, Ward II	McClure, Gord Area Councillor, Ward II	Innis, Jennifer Regional Councillor, Ward III & IV	DeBoer, Nick Area Councillor, Ward III & IV	Groves, Annette Regional Councillor, Ward V	Mezzapelli, Rob Area Councillor, Ward V	Total Jan-Sep Actuals	Total 2016 Budget	Total 2016 Remaining Budget		
January - September, 2016														
Office Supplies	N/A	\$ 214.71				\$ 282.38				\$ 497.09	\$ 4,000.00	\$ 3,502.91		
Printing & Advertising	\$ 591.73	N/A										\$ 591.73	\$ 6,000.00	\$ 5,408.27
Training, Development, Seminars	\$ 3,175.65	\$ 1,373.76			\$ -	\$ 2,788.99				\$ 7,338.40	\$ 12,000.00	\$ 4,661.60		
Mobile Phones	\$ 572.46	\$ 480.32	\$ 301.88	\$ 391.46	\$ 190.29	\$ 623.96	\$ 237.67	\$ 779.76	\$ 566.01	\$ 4,143.81	\$ 4,500.00	\$ 356.19		
Acting Mayor										\$ 487.50	\$ 1,000.00	\$ 512.50		
Subtotal of Expenses	4,339.84	1,854.08	516.59	391.46	190.29	1,111.46	3,026.66	1,062.14	566.01	13,058.53	27,500.00	14,441.47		