

**Town of Caledon**  
**2016 Jan-Jun Council Expenses**

Account Description	Thompson, Allan	Shaughnessy, Barbara	Beffort, Doug	Downey, Johanna	McClure, Gord	Innis, Jennifer	DeBoer, Nick	Groves, Annette	Mezzapelli, Rob	Total Jan-Jun Actuals	Total 2016 Budget	Total 2016 Remaining Budget
	Mayor	Regional Councillor, Ward I	Area Councillor, Ward I	Regional Councillor, Ward II	Area Councillor, Ward II	Regional Councillor, Ward III & IV	Area Councillor, Ward III & IV	Regional Councillor, Ward V	Area Councillor, Ward V			
January - June, 2016												
Office Supplies	N/A		\$ 214.71					\$ 282.38		\$ 497.09	\$ 4,000.00	\$ 3,502.91
Printing & Advertising	\$ 42.74									\$ 42.74	\$ 6,000.00	\$ 5,957.26
Training, Development, Seminars	\$ 907.87	\$ 1,373.76			\$ -		\$ 2,788.99			\$ 5,070.62	\$ 12,000.00	\$ 6,929.38
Mobile Phones	\$ 416.17	\$ 275.69	\$ 228.31	\$ 266.36	\$ 126.72	\$ 454.73	\$ 175.56	\$ 289.40	\$ 375.04	\$ 2,607.98	\$ 4,500.00	\$ 1,892.02
Acting Mayor										\$ -	\$ 1,000.00	\$ 1,000.00
<b>Subtotal of Expenses</b>	<b>1,366.78</b>	<b>1,649.45</b>	<b>443.02</b>	<b>266.36</b>	<b>126.72</b>	<b>454.73</b>	<b>2,964.55</b>	<b>571.78</b>	<b>375.04</b>	<b>8,218.43</b>	<b>27,500.00</b>	<b>19,281.57</b>