

**Town of Caledon  
2016 Jan-Dec Council Expenses**

Account Description	Thompson, Allan Mayor	Shaughnessy, Barbara Regional Councillor, Ward I	Beffort, Doug Area Councillor, Ward I	Downey, Johanna Regional Councillor, Ward II	McClure, Gord Area Councillor, Ward II	Innis, Jennifer Regional Councillor, Ward III & IV	DeBoer, Nick Area Councillor, Ward III & IV	Groves, Annette Regional Councillor, Ward V	Mezzapelli, Rob Area Councillor, Ward V	Total Jan-Dec Actuals	Total 2016 Budget	Total 2016 Remaining Budget
<b>January - September, 2016</b>												
Office Supplies	N/A	\$ 500.00	\$ 214.71			\$ 131.41		\$ 282.38	\$ 517.89	\$ 1,646.39	\$ 4,000.00	\$ 2,353.61
Printing & Advertising	\$ 4,977.37	N/A								\$ 4,977.37	\$ 6,000.00	\$ 1,022.63
Training, Development, Seminars	\$ 2,862.50	\$ 2,032.89			\$ -		\$ 2,788.99			\$ 7,684.38	\$ 12,000.00	\$ 4,315.62
Mobile Phones	\$ 797.34	\$ 609.59	\$ 394.91	\$ 519.90	\$ 252.68	\$ 847.18	\$ 299.49	\$ 906.37	\$ 688.57	\$ 5,316.03	\$ 4,500.00	\$ (816.03)
Acting Mayor						\$ 487.50				\$ 487.50	\$ 1,000.00	\$ 512.50
<b>Subtotal of Expenses</b>	<b>8,637.21</b>	<b>3,142.48</b>	<b>609.62</b>	<b>519.90</b>	<b>252.68</b>	<b>1,466.09</b>	<b>3,088.48</b>	<b>1,188.75</b>	<b>1,206.46</b>	<b>20,111.67</b>	<b>27,500.00</b>	<b>7,388.33</b>

Variance Explanations: