



General Committee Meeting Report  
Tuesday, December 18, 2018  
1:00 p.m.  
Council Chamber, Town Hall

Mayor A. Thompson  
Councillor N. deBoer  
Councillor J. Downey (arrived at 1:28 p.m.)  
Councillor C. Early  
Councillor A. Groves (arrived at 1 07 p.m.)  
Councillor J. Innis  
Councillor L. Kiernan  
Councillor T. Rosa  
Councillor I. Sinclair (absent)

Chief Administrative Officer: M. Galloway  
Manager, Legislative and Information Services/Interim Town Clerk: A. Fusco  
General Manager, Strategic Initiatives: D. Arbuckle  
Treasurer: H. Haire  
Interim General Manager, Corporate Services: L. Hall  
Coordinator, Council Committee: J. Lavecchia  
Coordinator, Council Committee: E. Robert  
General Manager, Community Services: P. Tollett  
General Manager, Finance and Infrastructure Services/Chief Financial Officer: F. Wong

### **CALL TO ORDER**

Chair J. Innis called the meeting to order in the Council Chamber at 1:05 p.m.

**DISCLOSURE OF PECUNIARY INTEREST** – none.

### **PRESENTATIONS**

1. Heather Haire, Treasurer, Town of Caledon provided a presentation concerning the Proposed 2019 Budget. Ms. Haire provided an overview of the Proposed 2019 Budget, highlighting the budget timeline and the internal and external pressures affecting the budget. She provided an overview of the Town's proposed Operating and Capital budgets for 2019, highlighting growth pressures, staffing, service levels and major projects projected for 2019.

Members of Council asked questions and received responses from staff.

Chair J. Innis thanked Ms. Haire for her presentation.

### **ADJOURNMENT**

The Committee adjourned at 1:57 p.m.