



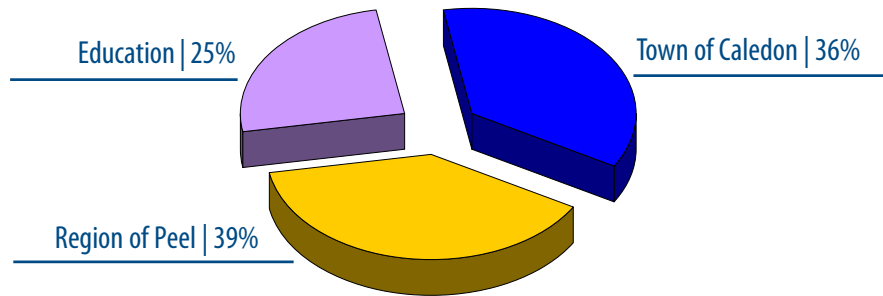
2010 BUDGET FACTS

Overall 2010 Tax Impact on Residents | 3.9% increase

Includes Town of Caledon, Region of Peel and Education

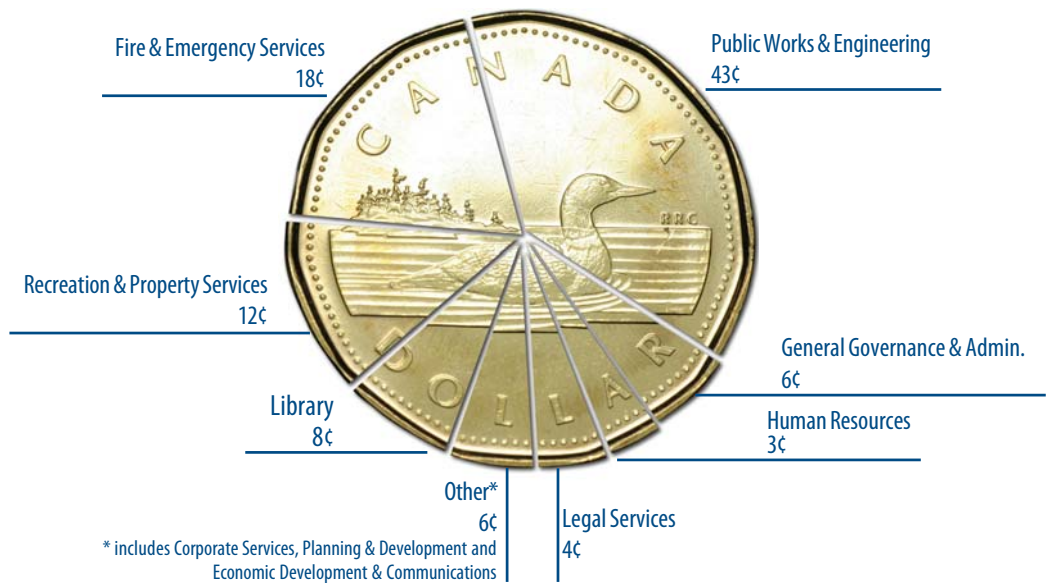
For the average household assessed at \$410,000 ... an extra \$150 in property tax
Or, for every \$100,000 of residential assessment ... an extra \$ 37 in property tax

2010 Residential Tax Dollar Distribution



Your Money at Work

For every \$1.00 of Town of Caledon taxes levied to support the total 2010 budget ...



A sampling of 2010 Public Works projects*

Bolton Arterial Routes (BAR) reconstruction project, Phase 3:
Coleraine Drive, south of Healey Road to King Street
Kennedy Road: Hwy 410 to King Street
Heart Lake Road: The Grange Sideroad to Escarpment Sideroad
Castlederg Sideroad: Innis Lake Road to Centreville Creek Road
Finnerty Sideroad: Humber Station Road to RR 50
Centreville Creek Road: Mayfield Road to King Street
Beech Grove Sideroad: Winston Churchill Boulevard to Heritage Road
Mount Wolfe Road: Castlederg Sideroad to Old Church Road

Mount Pleasant Road: Old Church Road to 1,400m North
Jane Street: King Street to Elizabeth Street
Nancy Street: King Street to end
Downtown Bolton Parking Study
Road Network Safety Study

*The Town uses a Pavement Management System to analyze data such as traffic volumes and the physical condition of gravel and paved roads to determine the selection, priority and scheduling of public works projects. This project listing is a sampling of 2010 projects. For more information, visit www.caledon.ca

2010 Capital Budget Highlights | \$ millions

Public Works & Engineering

Bolton Arterial Route \$12.3
Roads Resurfacing & Rehabilitation \$ 5.6
Fleet and Equipment Upgrades \$1.8
Caledon Village Highway 10 Streetscaping \$0.4

Recreation & Property Services

Heating Ventilation Air Conditioning (HVAC) replacement at Caledon Pool \$0.3

Fire & Emergency Services

New Pumper/Tanker for Cheltenham Station \$0.5

TOWN HALL

6311 Old Church Road, Caledon, ON L7C 1J6
905.584.2272 | 1.888.CALEDON | FAX 905.584.4325 | www.caledon.ca



This budget enables the municipality to deliver the programs and services our residents request, while ensuring funds are allocated for the essential infrastructure projects the community needs.

Mayor Marolyn Morrison

Budget Highlights:

- Complete the Bolton Arterial Route (BAR) from south of Holland Drive to King Street
- Complete the design and construction of new Town facilities such as the new OPP station in Caledon East, the completion of the Caledon Community Complex Arena – Phase II, CCRW Youth Centre Expansion, and accessibility and energy upgrades at the Mayfield Recreation Complex.
- Fully annualized funding for pilot public transit service in the Tullamore area
- Approved 2010 non-union compensation plan includes no wage increases for senior management and members of Council
- Enhanced Caledon Library Materials budget for 2010 to reflect trend towards higher Library usage in Caledon



Town of Caledon 2010 Budget | \$ millions

Operating Budget \$54.4*
Capital Budget \$23.3
(*gross expenditures)

View the budget on line at:
<http://www.caledon.ca/content/townhall/departments/corporateservice/budget.pdf>